

# 2025 Budget Review Schedule

Room C, Municipal Building, 1st Floor

## Budget Workshop #1

Wednesday, November 6, 2024

[Attendee Zoom Link](#)

Budget Page #	Time	Description
6	6:00 – 6:15 p.m.	Overview and Budget Message
	6:15 – 6:35 p.m.	Revenue
28	6:35 – 6:45 p.m.	Information Services
30	6:45 – 7:00 p.m.	Public Information Office
31	7:00 – 7:40 p.m.	Community Development
		Inspections
		Community and Economic Development
		Planning
		Engineering
		Civic Activities
54	7:40 – 8:00 p.m.	Library
56	8:00 – 9:00 p.m.	Recreation

## Public Hearing on Manager’s Recommended Budget

Tuesday, November 12, 2024

[Attendee Zoom Link](#)

## Budget Workshop #2

Wednesday, November 13, 2024

[Attendee Zoom Link](#)

Budget Page #	Time	Description
67	6:00 – 6:15 p.m.	MRTSA
67	6:15 – 7:00 p.m.	Police
57	7:00 – 8:30 p.m.	Public Works
	8:30 – 9:00 p.m.	General Government
27		General Management
27		Legal
27		Finance
29		Treasury/Tax Collection
30		Office Services
31		Insurance
31		Employment Benefits
		Other Funds

# 2025 Budget Review Schedule

Room C, Municipal Building, 1st Floor

76	Debt Service
77	Special Revenue
90	Parking

## Budget Workshop #3

Monday, November 25, 2024

[Attendee Zoom Link](#)

Budget Page #	Time	Description
66	6:00 – 6:15 p.m.	Fire
72	6:15 – 6:30 p.m.	Outreach
	6:30 – 6:45 p.m.	Community Organizations
	6:45 – 9:00 p.m.	Capital Improvements
		Discussion of proposed amendments to the Manager’s Recommended Budget

## Budget Workshop #4 (If needed)

Wednesday, December 4, 2024

[Attendee Zoom Link](#)

Budget Page #	Time	Description
	6:00 – 8:00 p.m.	Discussion of proposed amendments to the Manager’s Recommended Budget

## Public Hearing and Adoption of 2025 Final Budget

Tuesday, December 10, 2024

Attendee Zoom Link