TO: Mt. Lebanon Commission

FROM: Keith McGill, Municipal Manager

DATE: April 5, 2024

SUBJECT: Agenda – Regular Meeting – April 9, 2024 – 8 p.m. – Mt. Lebanon Municipal Bldg.,

710 Washington Road, Commission Chambers – Meeting is Recorded

Zoom Link:

https://us02web.zoom.us/j/85269274363?pwd=dEQ0eVArZ2MrK1huMXFRbUlJeWY1UT09

Call to Order – Pledge of Allegiance to the Flag – Roll Call

ASW 1. <u>Commission / Manager's announcements:</u>

- Summary of discussion session topics (Manager McGill)
- Manager's announcements (Manager McGill)
- Community highlights (Commission Vice President Craig Grella)

ASW 2. <u>Junior Commissioner Kate Yang comments.</u>

ASW 3. Citizens Comments / Online Comments.

CG 4. Consideration of the minutes from the Adjourned Meeting held March 26, 2024.

Recommended Action: Move to approve the minutes.

SS 5. Consideration for the Award of the 2024 Street Maintenance Program.

Bids were received on March 19, 2024 for the 2024 Street Maintenance contract. The project includes roto-milling of existing pavement and resurfacing with bituminous materials to various depths on streets throughout the Municipality.

Streets included in the base bid package were as follows:

Cedar Boulevard Morgan Drive to Mayfair Drive

Cedar Boulevard Baywood Avenue to Washington Road

Florida Avenue Cedar Boulevard to 666 Florida North Meadowcroft Avenue Morrison Drive to Dixon Avenue

Illinois Avenue Mississippi Avenue to End Mississippi Avenue Municipal Line to End

The following streets were considered as alternates for street maintenance:

Catalpa Place (Alt. No. 1) Parkside Avenue to Richland Road

Shady Drive East (Alt. No. 2) Washington Road to 615 Shady Drive East

Oxford Boulevard (Alt. No. 3) Worcester Drive to Pembroke Drive

St. Clair Drive (Alt. No. 4) Entire Road

Bower Alley (Alt. No. 5) Magnolia Place (Alt. No. 6) Valley Park Drive (Alt. No. 7) Utility Patch Repairs (Alt. No. 8) Cochran to Altoona 295 Magnolia to Savannah Sleepy Hollow to Cul-de-Sac

The Municipal Engineer has verified the bids as follows:

Bid Item	Youngblood	Mele & Mele	A. Folino Construction	M.A. Facchiano
	Paving, Inc.	& Sons, Inc.		Contracting
Base Bid	\$367,576.15	\$389,992.50	\$447,364.12	\$573,000.00
Alternate No. 1	\$64,519.45	\$68,840.00	\$79,308.68	\$99,500.00
Alternate No. 2	\$45,742.75	\$43,410.00	\$48,133.28	\$69,000.00
Alternate No. 3	\$54,862.00	\$51,625.00	\$59,880.81	\$70,000.00
Alternate No. 4	\$40,726.20	\$41,194.50	\$44,208.86	\$60,000.00
Alternate No. 5	\$50,181.3	\$57,828.00	\$57,200.13	\$80,000.00
Alternate No. 6	\$33,781.10	\$31,606.25	\$36,928.29	\$50,500.00
Alternate No. 7	\$62,448.50	\$63,970.00	\$72,064.44	\$86,500.00
Alternate No. 8	\$32,250.00	\$50,375.00	\$41,056.60	\$64,450.00
Total	\$752,087.50	\$798,841.25	\$886,145.21	\$1,152,950.00

The Municipal Engineer has reviewed the bids and determined the low bid to be accurate. The Engineer recommends the award of the base bid, Shady Drive East - alternate No. 2, Magnolia Place - alternate No. 6., and the Utility Patches - alternate No. 8 to Youngblood Paving, Inc. totaling \$479,350.00. The contractor has completed similar work in Mt. Lebanon and other communities in a satisfactory manner.

The budgeted amount for this contract is \$476,020 and the Engineer's estimate for the proposed award was \$508,900. The project will be funded through the transportation portion of the Operating Budget and the utility patch work will be funded through the sanitary sewer fund.

<u>Recommended Action:</u> Move to award the 2024 Base Bid, Alternate No. 2, Alternate No. 6, and Alternate No. 8 to Youngblood Paving, Inc. in the amount of \$479,350.00.

AF 6. Consideration for the award of the 2024 Road Reconstruction Program.

Bids were received on March 19, 2024, for the 2024 Road Reconstruction Project contract.

Streets included in the bid package were as follows:

Birch Avenue Sunset Drive to Scott Road Fernwood Drive Parkside Avenue to Dead End

Firwood Drive Larchdale Drive to 1145 Firwood Drive

Mapleton Avenue

Meridian Drive

Meridian Drive

Geograp Read to Manifold Line

Geograp Read to Manifold Line

Oregon Trail Connor Road to Municipal Line Rawley Drive Firwood Drive to Lakemont Drive

Cedar Blvd/Salem Intersection Improvements

The following streets were considered as alternates for reconstruction:

Baton Way Sunset Drive to Scott Road Craig Court Anawanda Avenue to Cul De Sac

Helen Drive Banksville Rd to halfway through Dollar General Driveway

Parse Way 659 Washington Road to Alfred Street Pinoak Road Sweet Gum Road to Moffett Street

The bids were received and verified as follows:

	Niando Construction, Inc.	M.A. Facchiano Contracting
Total Base Bid	\$ 2,168,012.55	\$ 3,502,602.50
Total of Alternate Bids	\$ 977,806.90	\$ 1,778,360.00
Total	\$ 3,145,819.45	\$ 5,280,962.50

The bid documents allow for the award of any combination of base and alternate bids. The engineer recommends the award as listed in the Recommended Action with the totals as follows:

	Niando Construction, Inc.	
Total Base Bid	\$2,155,037.55	
Total of Alternate Bids Awarded	\$283,656.00	
Contract Total	\$2,438,693.55	

The recommended streets will be funded through various sources as follows:

Item Description	Bid Amount	Eng. Estimate	Budget
Capital Improvements (Streets)	\$ 1,497,519.55	\$ 1,575,300.00	\$ 1,830,000.00 *
Sanitary Fund	\$ 9,900.00	\$ 10,000.00	\$ 9,900.00
Stormwater Fund (curbs)	\$ 568,285.00	\$ 563,500.00	\$ 600,000.00
Stormwater Fund (Stormwater)	\$ 220,460.00	\$ 180,550.00	\$ 220,460.00
Cedar Blvd/Salem Dr. Intersection	\$ 142,529.00	\$ 225,000.00	\$ 175,000.00
Improvements			
Total	\$ 2,438,693.55	\$ 2,554,350.00	\$ 2,835,360.00

^{(*) –} Budget includes \$230,000 commitment from utility companies to supplement the Municipal budget.

Niando Construction, Inc. has successfully completed the reconstruction project in the past and the Municipal Engineer recommends this award.

<u>Recommended Action:</u> Move to award the following: Birch Avenue and Drainage Alternate, Fernwood Avenue, Firwood Drive and Drainage Alternate, Mapleton Avenue and Drainage Alternate, Meridian Drive and Drainage Alternate, Oregon Trail and Drainage Alternate, Rawley Drive, Cedar/Salem Intersection Improvements & Alternate, and Helen Drive Alternate to Niando Construction, Inc. in the amount of \$2,438,693.55.

Bids were received on March 19, 2024 for the 2024 Street Rejuvenator Program. This project includes the application of approximately 34,600 SY of Reclamite pavement rejuvenator throughout the Municipality. Reclamite is a cost-effective way to extend the life of the asphalt pavement and has been used successfully by the Municipality for over 20 years.

The contract includes a base year, 2024, with three optional renewal periods. This would allow the contract to be extended, at Mt. Lebanon's sole discretion, until 2027 to maintain continuity.

The Municipal Engineer has verified the bid as follows:

	Pavement Technology, Inc.
2024 Project	\$ 41,520.00
1st Renewal – 2025	2.5% increase
2nd Renewal – 2026	5% increase on the 2024 price
3rd Renewal – 2027	7.5% increase on the 2024 price

The Municipal Engineer and the Public Works Department, based upon past performance of the contractor, recommends award of the contract to Pavement Technology, Inc. The budgeted amount for this contract is \$36,400; the Engineer will monitor quantities to stay within the assigned budget. The project is to be funded through the transportation portion of the Operating Budget.

<u>Recommended Action:</u> Move to award the 2024 Street Rejuvenator Program to Pavement Technology, Inc. in the amount of \$41,520.00.

8. Adjournment.