

Bill No.: 6-22  
 Introduced: October 25, 2022  
 By Commissioner: Swager Wilson  
 Enacted: November 22, 2022

**MT. LEBANON, PENNSYLVANIA**  
**ORDINANCE NO. 3351**

**AN ORDINANCE OF MT. LEBANON, PENNSYLVANIA**  
**AMENDING THE 2022 BUDGET FOR REVENUE AND**  
**EXPENDITURES NOT ANTICIPATED IN THE 2022**  
**BUDGET**

WHEREAS, the Municipality has received, encumbered or committed appropriations for the General, Capital Projects and Parking Funds that were not anticipated in the 2022 budget, and;

WHEREAS, the General Fund budget amendment will decrease the fund reserve.

NOW THEREFORE, the Commission of Mt. Lebanon, Pennsylvania, hereby ordains:

**Section 1.** The 2022 Budget is amended as follows:

**General Fund**

Revenue:	Justification:		
Use of Fund Balance	Commission Authorization	\$	737,930
ARPA Revenue Recognition	Commission Authorization		1,880,000
			Total \$ 2,617,930

Expenditures:	Justification:		
Manager's Pavilion	Commission Authorization	\$	37,600
Rec Center Roof Replacement	Commission Authorization		1,545,000
Police Chief Recruitment	Commission Authorization		33,000
Lockers at PSB for Police	Commission Authorization		30,000
Expansion of Women's Locker Room	Commission Authorization		210,000
Historic District Street Signs	Commission Authorization		39,000
AED Replcement	Commission Authorization		79,120
Transfer to Parking Fund	Commission Authorization		296,500
Transfer to Capital Projects Fund	Commission Authorization		347,710
			Total \$ 2,617,930

**Capital Projects Fund**

Revenue:

Transfer from General Fund

Justification:

Commission Authorization

	\$	347,710
<b>Total</b>	<b>\$</b>	<b>347,710</b>

Expenditures:

Iroquois Park Streambank

Ice Spots Repair and Maintenance

Justification:

Commission Authorization

Commission Authorization

	\$	18,710
		329,000
<b>Total</b>	<b>\$</b>	<b>347,710</b>

**Parking Fund**

Revenue:

Transfer from General Fund

Justification:

Commission Authorization

	\$	296,500
<b>Total</b>	<b>\$</b>	<b>296,500</b>

Expenditures:

North Garage Elevator Repairs and Replacement

Justification:

Commission Authorization


	\$	296,500
<b>Total</b>	<b>\$</b>	<b>296,500</b>

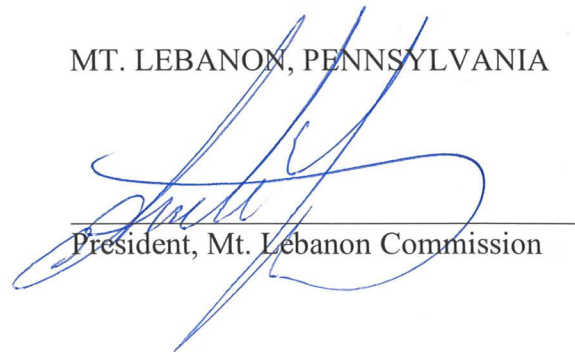
**Section 2.** All ordinances or parts of ordinances conflicting with the terms of this ordinance are hereby repealed to the extent of such conflict.

ORDAINED AND ENACTED into an ordinance and passed by the Commission of Mt. Lebanon, Pennsylvania on the 22nd day of November, 2022.

ATTEST:

MT. LEBANON, PENNSYLVANIA

  
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Manager/Secretary

  
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President, Mt. Lebanon Commission