

**Staff Report on Issues Pertaining to Proposed
Improvements at McNeilly Park and Swimming Pool**

October 6, 2011

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On September 13, 2011 the Commission adopted Resolution R-13-11, a “Resolution to Evaluate Remaining Issues Necessary To Invest In Recreation Facilities.” The Resolution directed the Mt. Lebanon staff to prepare a written report on various issues pertaining to a proposal to borrow funds for construction of athletic fields at McNeilly Park and certain upgrades at the swimming pool. The Commission asked that the reports be prepared no later than October 6, 2011 and further directed the Municipal Manger to post all such materials with approval of the Solicitor on the Municipal website and schedule this issue for review at the subsequent Commission meeting.

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Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 1: Background

- a) Resolution R-13-11
- b) Plans for McNeilly
- c) Swimming Pool Plans

The general plans and information for each project that now exist will be provided to the various departments and boards that may have involvement in these projects for immediate review, comment and preparation for possible development.

**MT. LEBANON, PENNSYLVANIA
RESOLUTION NO. R- 13 -11**

RESOLUTION TO EVALUATE REMAINING ISSUES NECESSARY TO INVEST IN RECREATION FACILITIES

Whereas: The Municipality of Mt. Lebanon has committed to providing the facilities and services that strengthen our community bonds and promote the health and welfare of our community; and

Whereas: The recreation facilities and programs are essential to promoting these goals; and

Whereas: There have been only been minimal capital improvement investments in the last 30 years; and

Whereas: Our swimming pool is a community center during the summer months; and

Whereas: The swimming pool is in dire need of repair; and

Whereas: Certain improvements to the swimming pool would lengthen its usable life, improve its appeal and increase its accessibility to those with constraints on their mobility; and

Whereas: During the last two decades our community has seen the growth of youth sports; and

Whereas: This growth has primarily been in the areas of the rapid growth of newer sports, increased participation in sports by young girls and the providing of more offerings to our younger residents; and

Whereas: Our community is without sufficient field space to continue to offer opportunities to all of our residents; and

Whereas: The Municipality currently owns specific property that can only be used for recreational purposes and could be developed to alleviate the problem by adding up to 3 athletic fields; and

Whereas: These two projects would confirm to the region that Mt. Lebanon is committed to moving forward and providing for its residents' needs both now and into the future.

Now, therefore, the Commission of Mt. Lebanon, Pennsylvania hereby resolves that:

1. The general plans and information for each project that now exist will be provided to the various departments and boards that may have involvement in these projects for immediate review, comment and preparation for possible development.
2. The Police and Fire Departments shall prepare written plans and schedules to any extent that the development of either project will necessitate changes in either Department's operation and detail any relevant safety information, including impact on -and because of- surrounding communities, specific information on likely criminal or delinquent activity, comparison information from similarly used property and anything else deemed relevant

to a final decision on development of both projects. Both department's school personnel should also send written comments relating to any disconcerting activities or trends that may be worth discussing as to the likelihood of increased usage of those facilities by the age groups they work primarily with.

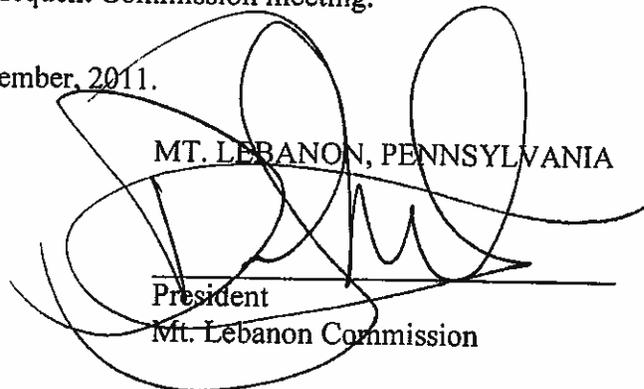
3. The Public Works Department shall prepare a written analysis of any and all increase or decrease in maintenance costs caused by these projects as well as what improvements or maintenance would be recommended to other municipal fields to bring them up to a reasonable condition. This will include recommendations as to the possible extension of maintenance agreements currently employed for other park facilities.
4. The Recreation Department shall propose a schedule of fees, or some other method of bringing in sufficient funds from the users of any improved facility to recoup all operation costs at a minimum in relation to field development, as well as address any necessary changes to pool fees for anyone.
5. The solicitor shall prepare an outline of how user groups can contribute further improvements to any improved facility as well as to discuss how such groups might be allowed to utilize said facilities to raise funds for such improvements.
6. The municipal engineer in conjunction with relevant departments shall make available any and all information relating to the field and pool options currently being discussed and shall prepare a written report regarding possible storm water issues as well as areas of concern in their field estimates regarding costs associated with clearing and grading the land. Second estimates should be received for any cost to which the engineer is uncertain of.
7. While acknowledging that the Mt. Lebanon's property should be used as it sees fit in line with existing code and zoning restrictions, the Municipal Manager, Police and Fire Chiefs are hereby directed to make contact with their counterparts in the adjoining communities surrounding the field development site to discuss any areas of concern or improvement in cooperation necessary to make any such development a success.
8. All written reports or summary reports referenced above shall be provided to the Commission no later than October 6, 2011. The Municipal Manger is hereby instructed to post all such materials with approval of the Solicitor on the Municipal website and schedule this issue for review at the subsequent Commission meeting.

DULY ADOPTED this 13th day of September, 2011.

ATTEST:

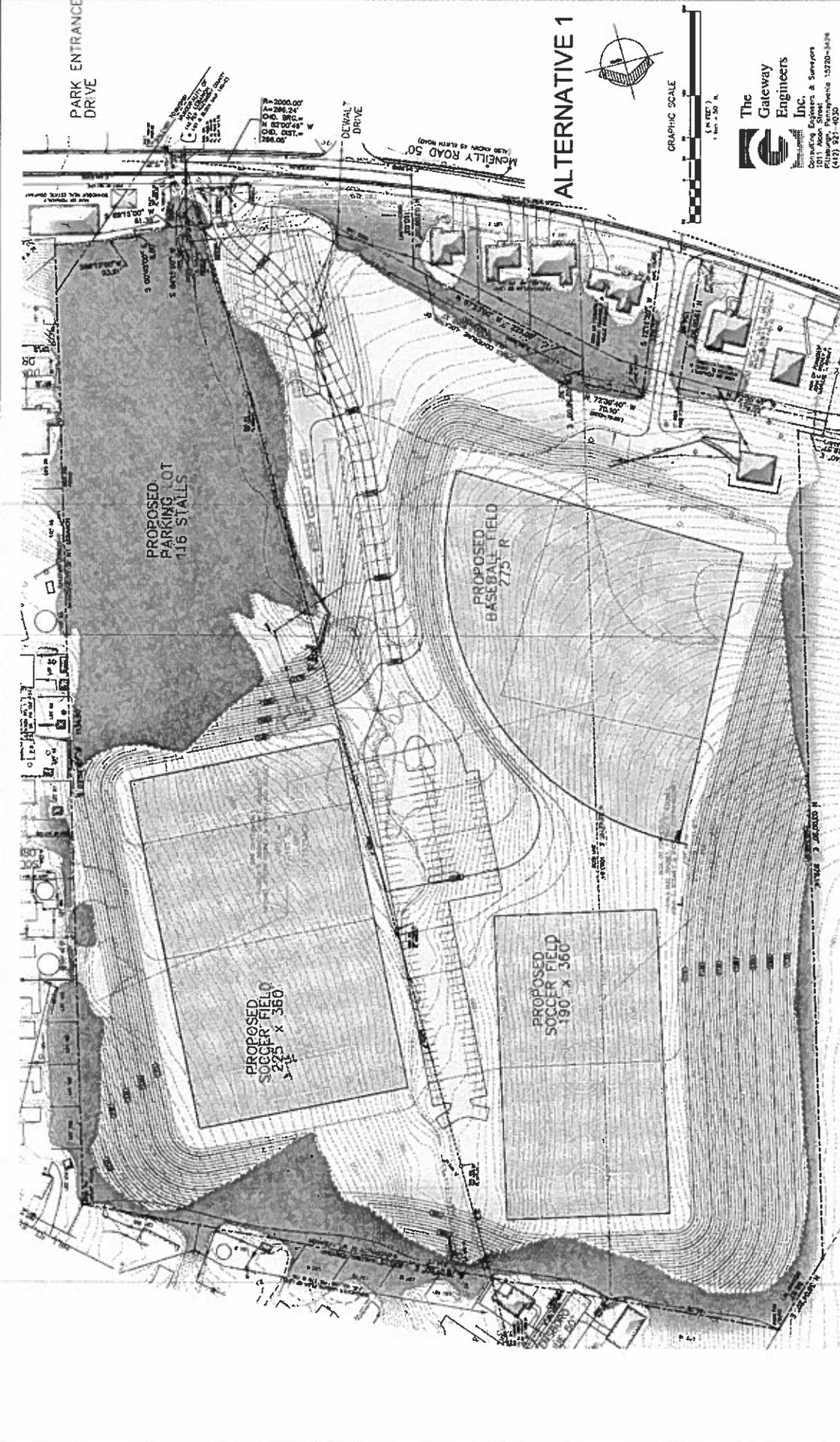


Secretary/Manager

MT. LEBANON, PENNSYLVANIA


President
Mt. Lebanon Commission

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ALTERNATIVE 1

The Gateway Engineers Inc.
 Consulting Engineers & Surveyors
 1011 Mason Street
 Harrisburg, Pennsylvania 17120-1434
 (412) 921-4030

*** ROONEY PROPERTY * PROPOSED ATHLETIC FIELD LAYOUT * MUNICIPALITY OF MT. LEBANON, PA ***

SCALE 1"=50' DATE MARCH 6, 2004

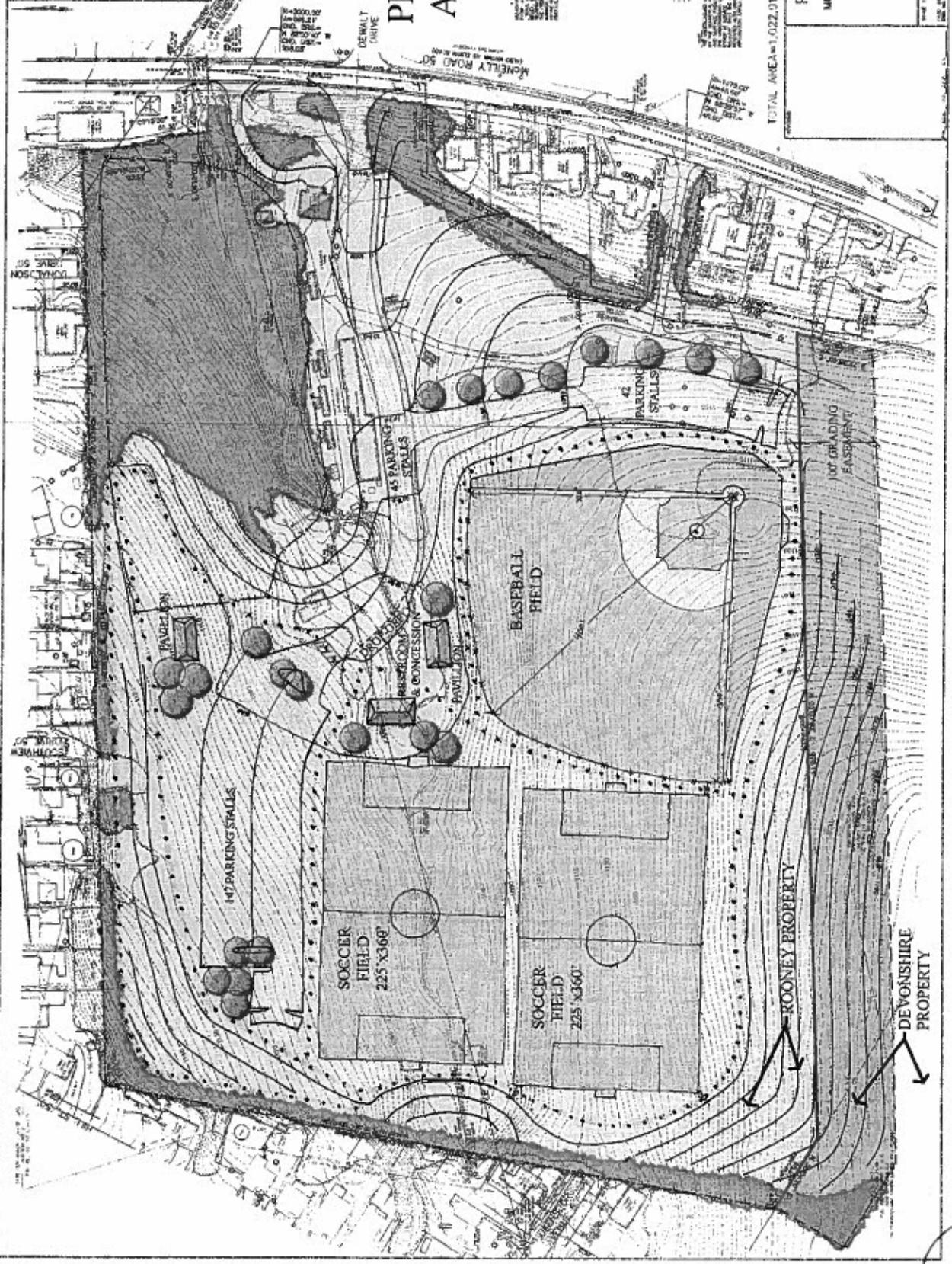
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PROPOSED ATHLETIC FIELDS

PROPOSED ATHLETIC FIELDS
MUNICIPALITY OF MT. LEBANON
& BALDWIN TOWNSHIP
ALLEGHENY COUNTY, PA

TOTAL AREA=1,022,019 SQ. FT. OR 23.4930 ACRES
PLAN OF PROPERTY
MUNICIPALITY OF MT. LEBANON
& BALDWIN TOWNSHIP
ALLEGHENY COUNTY, PA
MUNICIPALITY OF
MT. LEBANON



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2012 SWIMMING CENTER RENOVATION PROJECT

Project Item	Estimated Costs
1 Replace plumbing and gutters	\$250,425.00
2 Replace filtration system	\$131,250.00
3 Add pool heater	\$70,000.00
4 Sand blast and epoxy paint pool	\$131,250.00
5 Replace Concrete Deck	26,196 sf x \$8/sf
6 Replace basic deck equipment	\$220,046.40
7 Add zero depth beach	\$73,500.00
8 Renovate bath house	7,630 sf x \$122.30/sf
9 Add spray ground	\$892,500.00
10 Combo flume and speed slide	\$147,000.00
11 New small flume slide	\$402,150.00
12 Family slide	\$157,500.00
13 Small themed slide	\$36,750.00
14 Pool side climbing wall	\$17,808.00
15 One larger water feature	\$29,262.45
16 Two smaller water features	\$31,500.00
sub-total	<u>\$29,400.00</u>
17 Add cut off drain	<u>\$3,600,201.85</u>
18 Add open area by terracing slope	\$78,250.00
sub-total	<u>\$164,400.00</u>
19 Design, Engineering, administration & inspection (9%)	<u>\$3,842,851.85</u>
sub-total	<u>\$345,856.67</u>
20 Contingency (10%)	<u>\$4,188,708.52</u>
grand-total	<u>\$384,285.19</u>
	<u>\$4,572,993.70</u>

8/19/11
 Commission -
 D. Danella - has updated/
 revised these numbers.


Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 2: Public Safety Review

- a) Police Department
- b) Fire Department

The Police and Fire Departments shall prepare written plans and schedules to any extent that the development of either project will necessitate changes in either Department's operation and detail any relevant safety information, including impact on -and because of- surrounding communities, specific information on likely criminal or delinquent activity, comparison information from similarly used property and anything else deemed relevant to a final decision on development of both projects. Both department's school personnel should also send written comments relating to any disconcerting activities or trends that may be worth discussing as to the likelihood of increased usage of those facilities by the age groups they work primarily with.

REPORT TO THE COMMISSION RE: RESOLUTION No. R-13-11

Mt. Lebanon Police Department

Introduction:

On September 13, 2011, the Mt. Lebanon Commission unanimously approved Resolution No. R-13-11. The Resolution directed the Mt. Lebanon Police Department to, in part, “prepare written plans and schedules to any extent that the development of either project will necessitate changes in (the) Department’s operation and detail any relevant safety information, including impact on – and because of – surrounding communities, specific information on likely criminal or delinquent activity, comparison information from similarly used property and anything else deemed relevant to a final decision on development of both projects.”

The two projects referenced in the Resolution are 1) the proposed municipal swimming pool renovation, and 2) the proposed development of athletic fields on McNeilly Rd.

Assumptions:

The information, opinions, and recommendations contained in this report are based upon the assumptions that a) any proposed renovations and/or capital improvements to the Mt. Lebanon swimming pool would result in no significant relocation of the pool; b) the development of the “McNeilly Road property” would lead to construction of up to three new athletic fields, as well as adequate support buildings/infrastructure; c) these fields would operate under the same conditions of use, and would be used by similar groups that currently utilize existing athletic fields within Mt. Lebanon; d) Mt. Lebanon Police Department staffing levels will remain stagnant for the foreseeable future.

Executive Summary:

Renovations to the municipality’s swimming pool will have no foreseeable impact upon Mt. Lebanon Police Department operations, nor are they expected to increase the number of related calls for service. As a result, the majority of the discussion in this report is devoted to issues and concerns involving the proposed development of the McNeilly athletic field complex. At this time, the McNeilly Road corridor accounts for a minimal percentage of reported crimes and calls for service in Mt. Lebanon. If development proceeds as proposed, it is the opinion of the Mt. Lebanon Police Department, as well as that of various police officials from surrounding municipalities, that we are unlikely to see any major criminal activity linked to the McNeilly fields. We are likely to see increased numbers of minor crimes, such as thefts from vehicles, vandalism, graffiti, and trespass, simply because the opportunity for these crimes will exist post-development, where none existed previously.

Traffic concerns also exist in regard to the proposed McNeilly Rd. development. In particular, difficulties may be posed during rush hours by the interaction among school buses, increased commuter traffic volume, and athletes, spectators and other users attempting to access the McNeilly field complex. Heavy traffic volume may also have a negative effect on response times to police incidents within the complex, which, unlike the majority of existing, centrally located recreation facilities in Mt. Lebanon, will be located upon our municipal border.

Municipal Swimming Pool:

Currently, the Mt. Lebanon Police Department (MLPD) does not respond to a significant amount of criminal activity at the swimming pool and surrounding area. Officer Scott Kunz of the MLPD Crime Prevention Unit, assisted by Ms. Yvette Grandillo of the Records Unit, queried our records management system and determined that there were 149 “reportable incidents” in the last five years at “900 Cedar Boulevard”, the address that corresponds to any crimes reported at the Recreation Center, Main Park and Swimming Pool. After reading through each of the associated reports, Officer Kunz determined that only 85 of these 149 incidents were truly “crimes” that resulted in the institution of an investigation and the completion of an investigative report. Of these 85 crimes, only 14 were directly related to the swimming pool. (It should be noted that Officer Kunz’ query and analysis did not include traffic-related offenses such as DUI arrests or traffic stops/citations, or non-criminal events, e.g., pool patrons who fell and sustained injuries.) For additional statistical information, please refer to Attachment A., *900 Cedar Boulevard – Recreation Center/Main Park/Tennis Center/Pool*.

To gain a better understanding of the time the MLPD devotes to municipal recreation facilities, however, it is beneficial to look at not only crimes but also the number of calls for service related to our recreation facilities. A snapshot in time may prove illuminating. In 2011 (YTD), the MLPD responded to, investigated and reported 13 “crimes” at 900 Cedar Boulevard (included in the 85 total above). However, in 2011 YTD, the MLPD responded to 130 calls for service at that same address. These calls for service represented various events, including complaints about juvenile gatherings, medical calls, suspicious persons, vehicle lockouts, traffic stops or fights. If, for example, an unruly group disperses upon the officer’s arrival, or the suspicious person is not located, these types of calls do not generate a report outside of the Allegheny County computer-aided dispatch (CAD) system (i.e., no additional MLPD report is generated). This ten-to-one ratio for reported crimes to calls for service at any location is not unusual, and thus provides some insight into the real impact of our recreation facilities upon MLPD resources.

McNeilly Road Athletic Fields:

The McNeilly Road corridor and surrounding properties currently account for 2.7% of all MLPD calls for service. McNeilly Road is patrolled routinely, and is part of one of either three or four patrol zones (dependent upon patrol shift staffing: refer to Attachments C. & D., *MLPD 3 and 4 Officer Patrol Zone maps*, respectively) that encompass the entire municipality. MLPD patrols regularly run speed enforcement on McNeilly Road as well as periodic sobriety checkpoints in conjunction with other partner agencies in the Mt. Lebanon Area DUI Task Force. Seton LaSalle and Keystone Oaks High and middle schools, the Devonshire, the Bradley Center and the soon to open Salvation Army Center are all checked regularly by MLPD patrols, as calls for service allow.

Officer Scott Kunz of the MLPD Crime Prevention Unit, assisted by Ms. Yvette Grandillo of the Records Unit, compiled statistics for the McNeilly Road corridor and for both Keystone Oaks Middle and High Schools for the five year period, 2007-2011. The McNeilly Road corridor accounts for approximately 39 reportable incidents per year, of which an average of 12 per year are crimes. Please refer to Attachment B., *McNeilly Road 5 Year period, 2007-2011*.

Comparative data:

In an effort to gain insight to problems or issues particular to municipal parks, MLPD officers were assigned to contact other Allegheny County police agencies who police parks within their communities. Dormont's Begg Snyder Park is the facility closest to McNeilly Road in Mt. Lebanon, and according to Officer Kunz' research, that facility saw 67 reportable incidents in a 12 year period, per the Dormont Police Department (refer to Attachment E., *Dormont Police Department – Begg Snyder Park*).

Lieutenant Michael McMurtrie contacted three other police agencies: Moon Township, Millvale Borough, and Carnegie Borough. Each of the officers who spoke with Lt. McMurtrie cited minimal criminal activity at their municipal parks, with the most commonly cited crimes being thefts from vehicles, vandalism, graffiti and criminal trespass. Please refer to Attachment F., *September 22, 2011 Memorandum from Lt. McMurtrie to Chief McDonough, Re: Resolution R-13-11*.

Comments of Police Department "school personnel":

Resolution R-13-11 directed MLPD "school personnel" to "send written comments relating to any disconcerting activities or trends that may be worth discussing as to the likelihood of increased usage of those facilities by the age groups they work primarily with."

In accordance with the Resolution, I directed the following MLPD personnel to submit written comments: Juvenile Detective Corporal Paul Petras; former Crime Prevention Unit

(CPU) supervisor, Lieutenant Michael Welsh; current CPU supervisor, Corporal Jamie Hughes; and current CPU member, Officer Scott Kunz.

Lt. Welsh aptly points out the relatively remote location of the McNeilly Rd. property, and for the need to include adequate vehicular access for both police and Public Works vehicles in any future development. Detective Petras opines that while the proposed swimming pool will be unlikely to see any increase in criminal activity, development of the McNeilly Rd. property could lead to a slight increase in the categories of crimes cited above by representatives of the police agencies interviewed by Lt. McMurtrie (e.g., graffiti, thefts from vehicles, criminal mischief and trespass). Cpl. Hughes assessment mirrors that of Detective Petras, and he also points out problems that may arise as a result of the park's relatively remote location at the border of our municipality. Officer Kunz comments echo those of the other officers. To review each officers' specific comments, please refer to Attachments G., H., I., and J.

Comments of adjacent communities' police officials:

In accordance with Resolution R-13-11, I made contact with Police Chiefs and their designees in those municipalities adjacent to the proposed McNeilly athletic fields' development.

Baldwin Township Police Chief Terry O'Brien was interviewed and asked for his opinions regarding the proposed athletic field development, as well as any recommendations he could make to improve inter-Department working relationships. Chief O'Brien acknowledged the current outstanding working relationship between his department and the MLPD. In regard to potential problems at the McNeilly fields, Chief O'Brien noted that we would be likely to see thefts from vehicles in the parking lots, criminal mischief to buildings, vending machines, and of course, graffiti. He related that he often fields citizen complaints in regard to access to McNeilly Road during the morning rush hour; motorists are unable to merge onto McNeilly Road from Pierce, directly across from the proposed development. Chief O'Brien also indicated that the afternoon rush hour (1400 – 1800) involves fairly heavy traffic along McNeilly Road, including school bus traffic, and that after school athletic events could increase backlogs along McNeilly as parents, students and spectators attempt to cross traffic to enter the field complex. The Chief noted that if the Keystone Oaks (KO) school district merges schools within the district, it could increase the amount of school bus traffic to and from the KO complex.

I spoke with Pittsburgh Bureau of Police (PBP) Commander Scott Schubert in regard to the proposed athletic complex. Commander Schubert is the Zone 6 District Commander and as such has command responsibility for the city neighborhoods adjacent to the proposed complex, including Brookline. Commander Schubert did not believe that we would see significant amounts of major crime at or near the facility. He too acknowledged the excellent inter-department relationship we have between the City of Pittsburgh police and the MLPD.

Lieutenant Joe Tersak is Commander Schubert's Traffic Unit OIC (Officer in Charge). From the traffic perspective, Lt. Tersak expressed his opinion that planners should pay particular

attention to ensuring there will be an adequate number of parking spots within the complex to avoid issues arising from overflow parking onto the McNeilly roadway. Lt. Tersak also noted that many potential issues were dependent upon who would be permitted to use the fields; certain high school rivalries, for example, might necessitate additional police officers' presence to deter any potential fights or disorder. On a positive note, Lt. Tersak observed that Pittsburgh police marked patrol cars use the McNeilly Road corridor routinely to transit their patrol zones, and their visible presence near the fields might help deter criminal activities.

Officer Kenneth Stevwing is the PBP Zone 6 Crime Prevention Officer. According to Officer Stevwing, the most common crimes seen in the neighborhoods near McNeilly Road are thefts, vandalism, and "a few" burglaries, but these crimes appear to be random in nature without any established patterns. Attachment K., *Part I Crime by Neighborhood*, is excerpted from the PBP's 2010 Annual Report and provides comparative data for Part I and Part II crimes in all of Pittsburgh's neighborhoods. Thefts, vandalism and simple assaults account for the highest number of crimes in the Brookline neighborhood. Officer Stevwing points out, however, that the majority of the "violent" crimes reported in Brookline take place far from the McNeilly Road corridor.

Interagency cooperation and mutual aid:

As noted above, existing relationships with surrounding police agencies are excellent. Mt. Lebanon benefits from its participation in SHACOG, and in particular the SHACOG Police Chiefs Advisory Board. We work closely on a daily basis with Baldwin Township, Dormont Borough, and the City of Pittsburgh Police (the Pittsburgh Bureau of Police is not, however, a member of the SHACOG Police Chiefs' Advisory Board).

Municipal police jurisdiction is governed by Title 42, Pa. C.S.A., § 8951 – 8954, generally known as the Municipal Police Jurisdiction Act (MPJA). §8953 allows duly employed municipal police officers to engage in police activities outside the territorial limits of their primary jurisdiction if they meet the requirements of one or more of the six subsections in §8953. (A copy of the MPJA can be found in Attachment L.) In regard to the authority of the Baldwin, Dormont, or City of Pittsburgh (or any other municipal police agency) police to come to the aid or assistance of the MLPD at McNeilly Road or any other location, the MLPD need only request that assistance. This request can be delivered via telephone, County 911, or in person. In fact, in the absence of such a request, the MPJA also grants jurisdiction if an officer from an "outside" agency has probable cause to believe another "officer is in need of aid or assistance."

In 2002, 15 SHACOG municipalities (including Mt. Lebanon, Baldwin Township and the Borough of Dormont) executed a Mutual Aid agreement further providing for mutual police powers among the participating agencies, in addition to the authority granted by Title 42. The Agreement can be found in Attachment M.

Comments of various area school officials:

Keystone Oak Principal Scott Hagy was contacted by phone and Mr. Hagy expressed no concerns in regard to criminal activities or traffic at the proposed McNeilly fields development. Seton LaSalle President Gary Rodgers was also contacted and indicated that since most activities at the fields would occur after school, on weekends or during the summer months, he did not anticipate any traffic problems affecting the school. Mr. Rodgers viewed the proposed development as "positive for the community." He did not see any reason for concern in regard to increased criminal activity; currently, Seton LaSalle has few problems with crime.

Lastly, Ms. Cissy Bowman, Communications Director for the Mt. Lebanon School District was contacted. Ms. Bowman was specifically asked, pursuant to a question posed by the Mt. Lebanon Commission, whether the school district's substance abuse policy would be affected by any development on McNeilly Road. Ms. Bowman assured us that nothing in the current or soon-to-be updated policy was specific to locations like the proposed McNeilly fields.

Recommendations for facility security, traffic safety and enhanced crime prevention:

1. Motion lights
2. Video surveillance cameras with remote monitoring capability (either in-car or at a remote site)
3. Perimeter access road(s) for Police and Public Works vehicles
4. Gated perimeter fencing
5. Adequate parking
6. Lockable restrooms
7. Alarms for concession buildings
8. Installation of a traffic signal at the intersection of McNeilly and Pierce.

Impact on MLPD operations:

Though a significant increase in criminal activity at or around the McNeilly Road facility is not foreseen, additional police resources may be needed to respond to calls for service at the new facilities, or to deploy in advance at or near the facility in an attempt to deter potential criminal activities. The relatively remote location of the proposed McNeilly Road complex poses difficulties that are not currently seen at the most heavily used Mt. Lebanon recreation facilities, located as they are within easy range of responding officers and backup units. If events demonstrate that MLPD officers must be redeployed to accommodate shorter response times to the McNeilly facilities, alterations can be made to existing patrol zones. These alterations, however, will likely create longer response times in the remaining zones to other parts of the

community, unless patrol shift minimums are increased. Such an increase would require the reassignment of officers currently assigned to specialized units, such as Investigative Services, Crime Prevention or Traffic Safety.

In a similar vein, if traffic issues arise as a result of increased volume associated with events at the McNeilly Road complex, it may require the assignment of officers to direct traffic entering or exiting the complex. At times, the costs for these officers may be passed on to organizations using the fields, but this may not always be the case, nor may it always be desirable on the part of the municipality.

Attachments:

- A. *900 Cedar Boulevard – Recreation Center/Main Park/Tennis Center/Pool.*
- B. *McNeilly Road 5 Year period, 2007-2011.*
- C. *MLPD 3 Officer Patrol Zone map*
- D. *MLPD 4 Officer Patrol Zone map*
- E. *Dormont Police Department – Begg Snyder Park).*
- F. *September 22, 2011 Memorandum from Lt. McMurtrie to Chief McDonough, Re: Resolution R-13-11.*
- G. *September 25, 2011 Memorandum from Lt. Michael Welsh to Chief McDonough.*
- H. *September 17, 2011 Memorandum from Det. Cpl. Paul Petras to Chief McDonough.*
- I. *September 22, 2011 Memorandum from Cpl. James Hughes to Chief McDonough.*
- J. *September 22, 2011 Memorandum from PO Scott Kunz to Chief McDonough.*
- K. *Excerpt from 2010 PBP Annual Report, Part I and Part II Crime by Neighborhood*
- L. *Copy of Title 42, Pa. C.S.A., Subchapter D., Municipal Police Jurisdiction.*
- M. *Mutual Aid Agreement dated 9/16/2002.*

Respectfully submitted,

Chief Coleman J. McDonough

Mt. Lebanon Police Department

September 27, 2011

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900 Cedar Boulevard - Recreation Center / Main Park / Tennis Center / Pool
5 year period, 2007-2011

Total number of reportable incidents: 149 (to include all incidents reported using Alerts)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assaults	4	0	0	2	1	1	4
Burglary	2	0	1	0	1	0	2
Criminal Mischief	11	3	1	2	4	1	11
Disorderly Conduct	7	1	4	0	1	1	7
Drugs	4	0	2	1	0	1	4
Harassment	2	0	1	1	0	0	2
Underage Drinking	6	3	3	0	0	0	6
Public Drunk	2	0	0	1	0	1	2
Robbery	2	0	0	0	2	0	2
Indecent Exposure	1	1	0	0	0	0	1
Sexual Assault (non-rape)	1	0	0	0	0	1	1
Thefts (from building, autos, etc.)	41	5	11	14	5	6	41
Trespass	1	0	0	0	0	1	1
Counterfeiting	1	0	0	0	1	0	1
TOTAL	85	13	23	21	15	13	85

Pool Specific Crimes	2007	2008	2009	2010	2011	TOTAL
Theft	2	3	0	0	2	7
Indecent Exposure	1	0	0	0	0	1
Criminal Mischief	0	1	0	0	2	3
Public Drunk	0	0	0	0	2	2
Trespass	0	0	0	0	1	1
TOTAL	3	4	0	0	7	14

1000 Cedar Boulevard - Dixon, Middle and Wildcat Fields
5 year period, 2007-2011

Total number of reportable incidents: 41 (to include all incidents reported using Alerts)

CRIME / INCIDENT	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Criminal Mischief	1	0	0	0	1	0	1
Damaged Property	1	1	0	0	0	0	1
DUI*	4	2	1	1	0	0	4
Found Property	1	1	0	0	0	0	1
Suspicious Persons / Autos	2	0	1	1	0	0	2
Theft (from auto)	1	0	1	0	0	0	1
Traffic Violations*	30	1	0	2	2	25	30
Weapons Discharge**	1	0	0	0	1	0	1
TOTAL	41	5	3	4	4	25	41

*Traffic Violations and DUI's occurred in the 1000bl of Cedar Boulevard, not on the specific property of 1000 Cedar Boulevard

**Weapon was discharged to put down an injured deer

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McNeilly Road
5 year period, 2007-2011

Total number of reportable incidents: 196 (to include all incidents reported using Alerts)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assault	3	0	2	0	1	0	3
Burglary Attempt	1	0	0	0	1	0	1
Burglary	10	1	0	4	3	2	10
Criminal Mischief	9	1	1	2	3	2	9
Disorderly Conduct	1	0	0	1	0	0	1
Drugs	6	1	1	0	2	2	6
Fraud	2	1	0	0	1	0	2
Harassment	3	0	0	2	0	1	3
ID Theft	1	0	0	0	1	0	1
Public Drunk	2	0	1	0	0	1	2
Receiving Stolen Property	1	1	0	0	0	0	1
Theft	20	1	1	9	3	6	20
TOTAL	59	6	6	18	15	14	59

These incidents occurred on McNeilly Road in general, not a specific address.

1000 Cedar Boulevard - Dixon, Middle and Wildcat Fields
5 year period, 2007-2011

Total number of reportable incidents: 41 (to include all incidents reported using Alerts)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Criminal Mischief	1	0	0	0	1	0	1
Damaged Property	1	1	0	0	0	0	1
DUI*	4	2	1	1	0	0	4
Found Property	1	1	0	0	0	0	1
Suspicious Persons / Autos	2	0	1	1	0	0	2
Theft (from auto)	1	0	1	0	0	0	1
Traffic Violations*	30	1	0	2	2	25	30
Weapons Discharge**	1	0	0	0	1	0	1
TOTAL	41	5	3	4	4	25	41

*Traffic Violations and DUI's occurred in the 1000bl of Cedar Boulevard, not on the specific property of 1000 Cedar Boulevard
**Weapon was discharged to put down an injured deer

Keystone Oaks Middle & High Schools
5 year period, 2007-2011

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assault	7	1	5	1	0	0	7
Criminal Mischief	13	4	7	1	1	0	13
Disorderly Conduct	10	2	5	2	1	0	10
Drugs	13	3	0	8	2	0	13
Harassment	16	7	8	1	0	0	16
Theft	20	8	4	7	1	0	20
Trespass	1	0	1	0	0	0	1
TOTAL	80	25	30	20	5	0	80

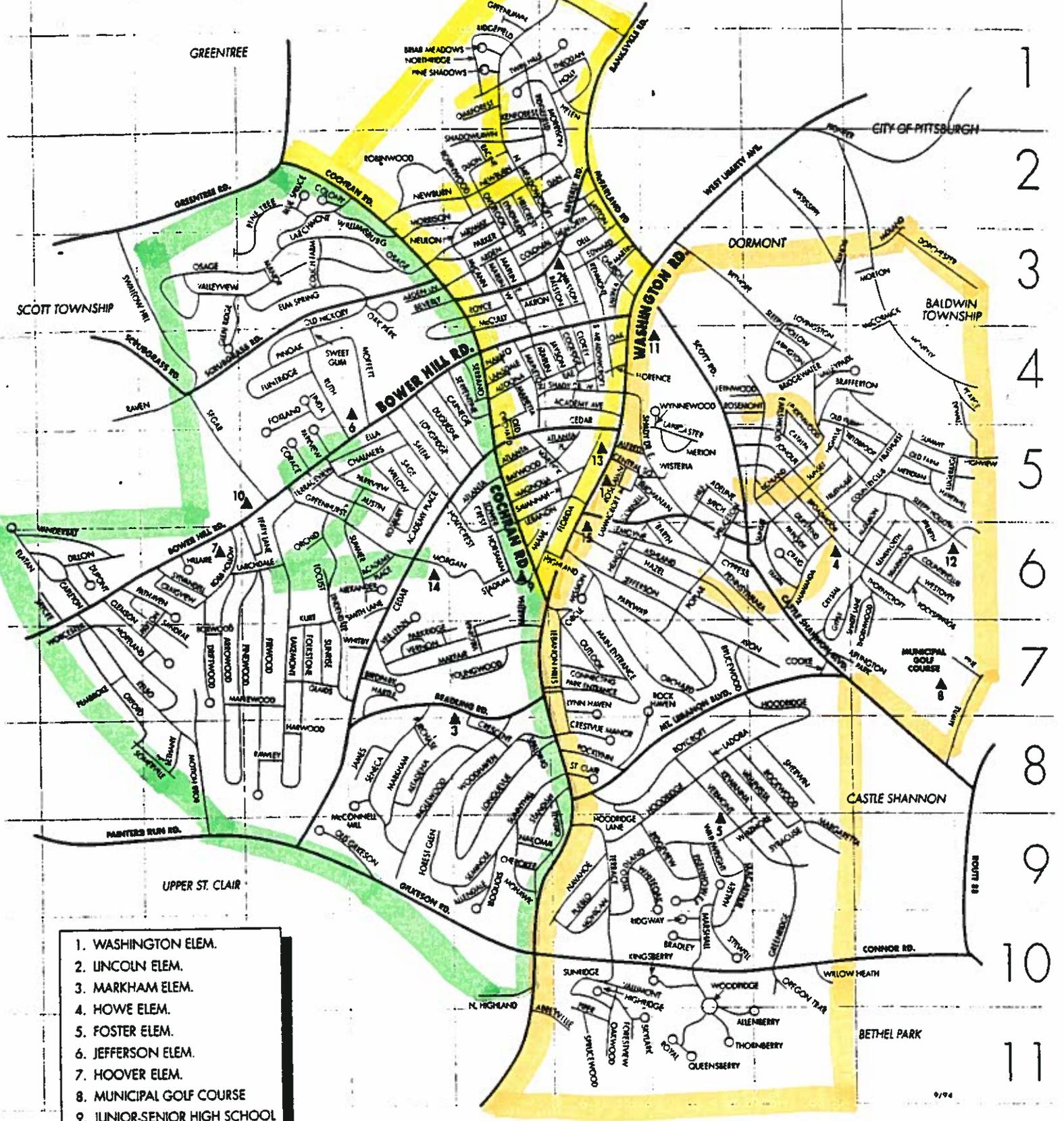
Keystone Oaks Middle and High Schools (after school hours and weekends)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assault	1	0	0	1	0	0	1
Criminal Mischief	7	1	5	0	1	0	7
Disorderly Conduct	1	0	0	0	1	0	1
Drugs	4	0	0	2	2	0	4
Harassment	5	3	2	0	0	0	5
Theft	12	4	1	6	1	0	12
TOTAL	30	8	8	9	5	0	30

2010 and 2011 are misleading for KOMS & KOHS due to the fact that they hired their own school police.

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A B C D E F G H



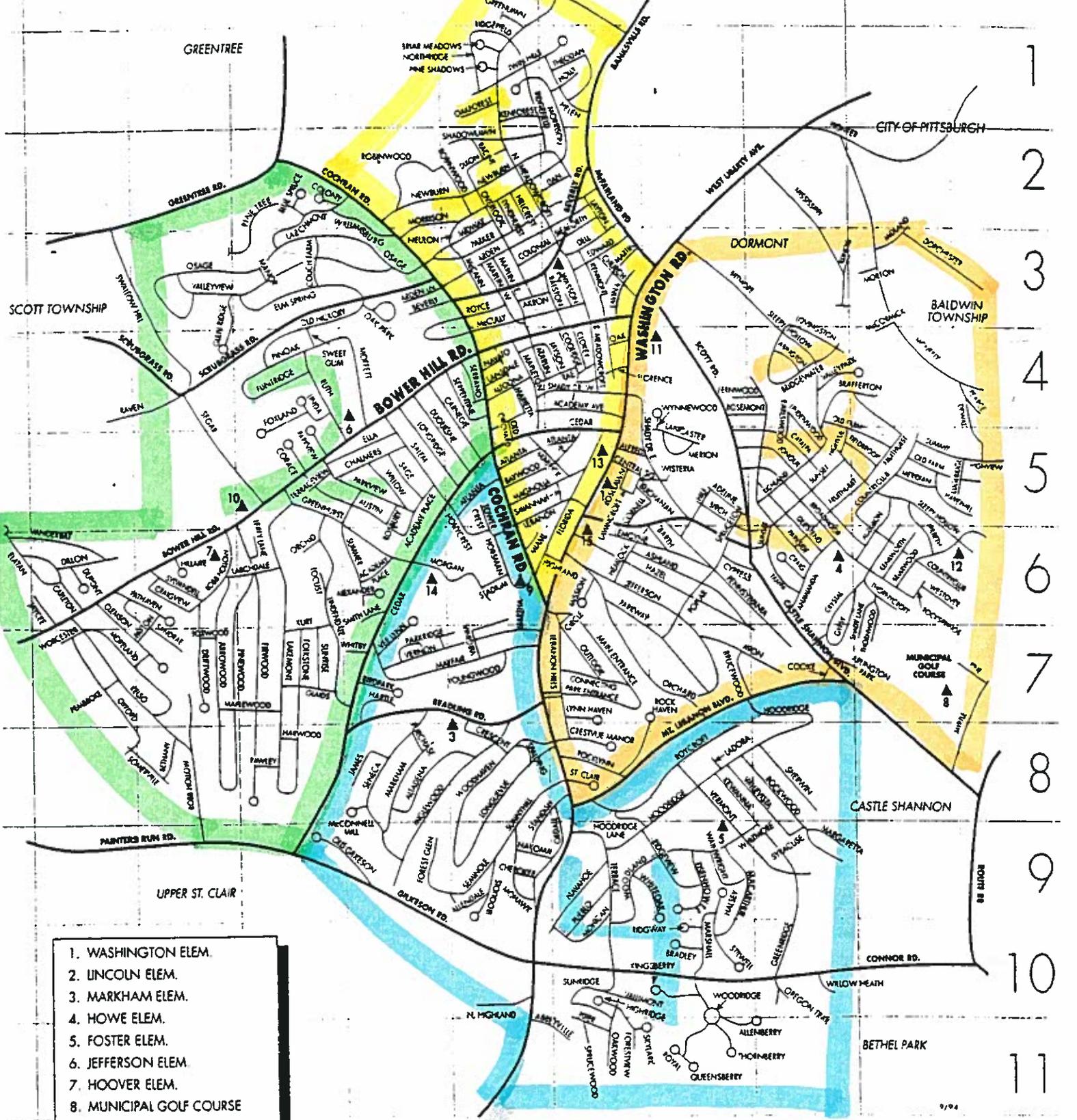
1. WASHINGTON ELEM.
2. LINCOLN ELEM.
3. MARKHAM ELEM.
4. HOWE ELEM.
5. FOSTER ELEM.
6. JEFFERSON ELEM.
7. HOOVER ELEM.
8. MUNICIPAL GOLF COURSE
9. JUNIOR-SENIOR HIGH SCHOOL
10. ST. CLAIR HOSPITAL
11. ST. BERNARD SCHOOL
12. ST. WINIFRED SCHOOL
13. MUNICIPAL BUILDING
14. RECREATION CENTER
15. PUBLIC LIBRARY



MT. LEBANON
PENNSYLVANIA

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A B C D E F G H



- 1. WASHINGTON ELEM.
- 2. LINCOLN ELEM.
- 3. MARKHAM ELEM.
- 4. HOWE ELEM.
- 5. FOSTER ELEM.
- 6. JEFFERSON ELEM.
- 7. HOOVER ELEM.
- 8. MUNICIPAL GOLF COURSE
- 9. JUNIOR-SENIOR HIGH SCHOOL
- 10. ST. CLAIR HOSPITAL
- 11. ST. BERNARD SCHOOL
- 12. ST. WINIFRED SCHOOL
- 13. MUNICIPAL BUILDING
- 14. RECREATION CENTER
- 15. PUBLIC LIBRARY



MT. LEBANON
PENNSYLVANIA

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Dormont Police Department - Begg Snyder Park
Period 2000-2011

Crime	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL
Assault	1	1								2	1	1	6
Criminal Mischief			1			1	1		1	2			6
Disorderly Conduct					1			2	1				4
Disturbances / Noise Complaints	3	1						1	4	2	6	2	19
Drugs - Suspensions								1	1	2			4
Drugs - Use / Possess									1	1			1
Drugs - Sale									1				1
DUI									1				1
Fireworks Complaints				1									1
Harassment				3									3
Open Lewdness	1							1					1
Public Drunk						2	2	3	3	1		1	10
Suspicious Persons										1	1		2
Theft										1			1
Theft - Attempt													1
Trespass													2
Underage Drinking									1				1
TOTAL	5	2	1	7	4	3	1	8	11	13	8	4	67

These statistics were compiled from reports from Dormont PD

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**Mt Lebanon Police
Department / ISU**

Memo

To: Chief Coleman McDonough

From: Lt. Michael McMurtrie

Date: 22 September 2011

Re: Resolution R-13-11

Chief, per your directive, I contacted local police departments who have a park facility within their jurisdiction to gather information on safety and security.

On 19 September 2011, I spoke to Millvale Police Chief Derek Miller (412-821-3410). The Millvale Riverfront Park is within his jurisdictional boundaries and additionally borders Etna Borough and the City of Pittsburgh. The park contains a pavilion with a kitchen and restrooms, a gazebo, a bicycle trail, and river access. The park is open from dusk until dawn and is not gated. Chief Miller said his department is not called to the park very often for criminal incidents. One summer there were between 20-30 smash and grab incidents involving vehicles parked at the facility. This summer there were 2 reported to his department. There was 1 graffiti incident reported this summer. Millvale P.D. includes the park in its regular patrols and in the summer a bicycle officer patrols the park 4-5 hours per night. Chief Miller said that one important lesson learned is that any lights installed must not be at ground level. The bicycle trail had ground level lights installed originally and every one of them was smashed. Approximately 3 years ago the Allegheny County District Attorney provided grant money which allowed 7 cameras to be installed within the park. The cameras and monitor were installed in the kitchen facility. Subsequently, the kitchen was burglarized and the cameras and monitor were damaged by the actors. Since that incident, an alarm was installed at the pavilion. Chief Miller also recommended the installation of motion lights within a park facility as deterrence.

On 22 September 2011, I spoke to Sgt. Jeff Kennedy from the Carnegie Police Department (412) 276-4245. Carnegie Park is within his jurisdiction and borders Scott Township and Greentree Boro. The park contains 2 baseball fields, 1 soccer field, 3 tennis courts, restrooms and 2 pavilions. The park is open from 0800-2200 year round. There are no video cameras in the park. There is a gate that the police are responsible for locking and unlocking. ~~Sgt. Kennedy said that the commissioners have directed the police to lock the gate during the overnight hours.~~ His opinion is that the police prefer to leave the gate open at all times in order for them to include the park in their vehicle patrols. The officers are less likely to conduct foot patrols in the winter months. The police are tasked with locking the rest rooms when the park closes. On several occasions where the officers have been too busy to lock the doors, there has been graffiti spray painted on the walls and sinks have been broken. Officers do issue Defiant Trespass citations to people in the park during off hours. The police department's overall call volume is not greatly affected by the park.

On 22 September 2011, I spoke to Sgt. Doug Ogden from the Moon Township Police Department (412-262-5000). Moon Park is located within his jurisdiction and is approximately 1 mile from the Coraopolis and Robinson Township borders. The park is open sunrise to sunset and does have entrance and exit gates. The park contains 2 softball fields, 2 baseball fields, 1 soccer field, 4 tennis courts, a bike/walking trail, a fishing pond, an amphitheatre, concession stands, 6 picnic pavilions, 2 restroom facilities, and several portable toilets. There are video cameras located in several areas of the park in addition to a license plate reading camera located at the park entrance. Video is monitored by police dispatchers at Moon P.D. The municipality employs civilian park security officers who are provided with a golf cart and police radios. Their job is to assist visitors with directions, answer questions, and contact emergency service providers when necessary. Sgt. Ogden said that the department's overall call volume is not impacted by the park. Sgt. Ogden said that occasionally a portable toilet is knocked over and approximately once every two years a concession stand or pop machine is broken into. The park is well lit and there are very few criminal incidents yearly.

Resolution R-13-11 Comments and suggestions on land use proposal and safety concerns.

Lt. Michael Welsh

It would be extremely difficult to predict any problems or issues that may arise with the development of the McNeilly Rd. property or the swimming pool. There always exists the chance that someone would consider vandalizing or wreaking havoc at the facilities either when they are closed or open for business. Location may play a part in that equation, however, I feel that certain aspects of the property play a larger role in determining potential problems.

In regards to the McNeilly RD. property, I was given the opportunity to see the proposed plan for the layout of the lots, fields, roadways, etc. It was several years ago and I seem to remember the layout being where the fields were located in the "rear" of the property, farthest from the roadway, and the parking lots in the "front" of the property, closest to roadway. The dugouts, concession stands, and backstops would be located at the rear of the property. I advised the person showing me the plans that an access road around the entire property would be nice to have for ease of night time as well as day time patrolling by MLPD. The plans made it appear that the rear of the property would be quite a distance from the lot making MLPD access very difficult as well as timely. Officers would be less likely to walk the property on a daily or nightly basis as opposed to driving thru the access road that would encompass the rear of the property. It would also make it easier for MLFD and MRTSA should they be required to respond for any incidents. There would be a less likely chance that they would need to drive their vehicles onto the playing surface potentially causing damage. It would also make easier work for DPW to bring in equipment to maintain the fields, dugouts, etc.

Sufficient lighting should also be in place to attempt to dissuade any potential vandals from damaging the property. If we look at other areas of potential problems, insufficient lighting and difficulty to access are the common denominators in dealing with problems in the location. One such area is the pavilion at the golf course around hole 7. It is in a very secluded location, difficult to see and difficult to patrol, and it is not well lit. We have had numerous issues with drug paraphernalia, alcohol, and fires being started in and around that area. It is impossible to see from the roadway and parking lots and as well as taking a large amount of time to access by foot.

Lastly, surveillance cameras are always a welcome deterrent to would be criminals.

All of the above items would go the same for the new pool complex.

Respectfully submitted;

Michael J. Welsh

25 September 2011

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**Mt Lebanon Police
Department/ISU**

Memo

To: Chief McDonough**From: Det. Cpl Petras****CC: Lt. McMurtrie****Date: 17 September 2011****Re: Recommendations for Resolution No. R-13-11**

My recommendations, as the MLPD Juvenile Detective, for the issues expressed in relation to Resolution No. R-13-11 are as follows:

Based on my training and experience, as both a MLPD police officer and detective, I believe that the community of Mt. Lebanon will experience the *same or a slight increase*, in the level of criminal activity at the new athletic fields on the McNeilly Road Property. These "disconcerting activities or trends" include an increase in vehicle break-ins in the parking areas, graffiti on the dug-outs and other structures located on the property, as well as, trespassing and ordinance violations for incidents occurring after hours.

Additionally, based on past occurrences at other athletic fields in Mt. Lebanon, there will be other criminal activity, such as, using and selling small amounts of marijuana, underage drinking, public intoxication and disorderly conduct calls involving fighting. These types of incidents will primarily be attributed to the specific age groups that these athletic fields are primarily designed for, i.e. juveniles between the ages of 10-17. A major aggravating factor which could potentially increase the amount of these disconcerting activities/criminal violations is its availability and accessibility to other communities.

Specifically, the fact that these fields will border other communities, such as, the City of Pittsburgh, the Boro of Dormont and Baldwin Township present a potential problem, since their juveniles will also have unfettered access to these areas. My proposal to mitigate these activities, by the age groups in question (10-17 year olds), is to have increased police patrols, ample lighting, surveillance cameras, adequate fencing and locks, and posting various warning signs.

Next, based on my training and experience, I believe the addition of a new municipal swimming pool will have the *same* level of crime and juvenile activity that Mt. Lebanon is currently experiencing at the Recreation Center and outdoor pool. These "disconcerting activities or trends" include crimes, such as, vehicle break-ins in the parking areas, thefts from locker rooms, and an occasional disorderly conduct or drug paraphernalia report.

My experience and training tell me that these types of incidents will primarily be caused by the specific age groups that the swimming pool is primarily designed for, i.e. juveniles between the ages of 10-17. Since the proposed location of the new swimming pool is in a more centralized location in Mt. Lebanon, and not bordering other communities, I believe there will *not* be a significant increase in crime. Some ways to mitigate the volume of juvenile activity and other disconcerting activities at the new pool are to require passes, have security, use cameras, require locks on gym lockers, and increase fees for non-residents.

**Mt. Lebanon Police Department
Crime Prevention Unit**

To: COP Coleman McDonough

From: Cpl. James Hughes

CC: Lt. Michael McMurtrie

Date: 22 September 2011

RE: Municipal Resolution No. R-13-11-Potential problems with proposed recreation projects

As directed, I am submitting my comments regarding potential problems at the proposed newer Recreation facilities. As required in Resolution No. R-13-11, I will attempt to address my concerns regarding these projected facilities.

Regarding the proposed facilities at the swim center, I find no reason to expect that we would have many additional problems if the project progresses as proposed. Though the proposals as I see them increase the recreational options at the center, they will not make it a "Destination" facility along the lines of Sandcastle or the county wave pool. I would anticipate slightly higher crowd numbers, but wouldn't expect any major new problems.

Our current troubles at the facility are what might be expected at a public facility, namely, the occasional theft, vandalism and fighting/disorderly conduct. These issues may be handled by traditional prevention methods such as increasing the police patrols in the area, assuring that adequate lighting is in place, maintaining the fencing around the facility, building alarms and surveillance cameras. Any cameras should have the ability to be remotely viewed, ideally from any secure internet capable device. My research has shown that this technology is effective and affordable.

The proposed Athletic Fields on McNeilly Road present some potential challenges. Due to it's location, bordering the City of Pittsburgh, Dormont and Baldwin Township, there is an increased likelihood that there will be overlap with some of those communities residents and problems. Additionally, the facilities have the potential to draw teams and leagues from other areas than those listed (tournaments, leagues and such). As evidenced by some of the problems encountered at football/soccer/basketball games, some of these travelling fans can cause Public Order crimes.

The proposals also indicate that there will be multiple pavilions on the property. I believe that we would need a specific prohibition of alcohol in these areas as well as clear posting of closing times. The proposed concession stand could possibly be a target for theft and

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vandalism. It should be alarmed and any vending machines would need to be in a secured area.

Plans as found on the website indicate that the majority of the property owned by the township would be developed. This would lead to a large amount of open space, with outbuildings and play areas not necessarily easily accessible to patrol and emergency vehicles. As many of the fields are located with very steep hills surrounding them, some provision must be made to allow vehicle access to the far reaches of these areas. This would have to be accomplished via access roads around the athletic areas.

As proposed, there will still be a substantial amount of undeveloped space near the fields on the borders with Seton LaSalle and the Devonshire. I would suspect that this could become an area for juveniles to congregate for illicit activity such as Underage Drinking, drug use/sales, vandalism, fighting and disorderly conduct.

The park's remote location also would encourage "parking" and other such issues. There are multiple parking areas which are far away from public view. This frequently leads to complaints of public nuisances such as discarded condoms, drinking and drug use.

I also foresee some potential traffic issues during heavy use periods, as many vehicles would exit onto already heavily travelled McNeilly Road. There is also a potential issue with parking, in the event of a large tournament or game, with vehicle overflow onto McNeilly Road, Seton LaSalle and the surrounding businesses (see Jefferson field). Potentially we might need to have some traffic controls at the location and restrict parking in the surrounding areas.

The facilities location is remote in relation to the rest of the town. The only way to access this area is through Sunset Hills or cutting through KOHS property. This would lead to considerably longer response times. This concerns me because problems at the Recreation Center can frequently be quelled quickly as for the most part our officers are able to be on scene quickly. For the McNeilly facilities we may need to rely more on assistance from Dormont and Baldwin township police.

My recommendations for combating these problems would be increased patrols by vehicle, foot and bike, adequate lighting, video surveillance with recording with remote access capability, building alarms, fencing around the facility, securing any vending areas and cooperation with neighboring municipalities.

I hope that my suggestions prove helpful.

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Mt. Lebanon Police Department Crime Prevention Unit

To: Chief Coleman J. McDonough

From: Officer Scott M. Kunz

Date: 22 September 2011

RE: Resolution No. R-13-11

As requested, the following are my thoughts and recommendations regarding Resolution R-13-11:

Municipal Swimming Pool / Aquatic Center:

I compiled some statistics (with the assistance of Ms. Grandillo) for 900 Cedar Boulevard which would include the Recreation Center, Main Park, the Tennis Center and the Mt. Lebanon Pool for a five year period, 2007-2011. I also looked at statistics for 1000 Cedar Boulevard which would include the athletic fields. My stats were compiled using only reportable calls in Alerts. I did not use traffic related crimes such as citations and DUI's in my stats. Please see the attached spreadsheets for the compiled data.

The spreadsheet entitled "Swim Center Stats" shows all reportable incidents and then is broken down into specific crimes for the entire Rec. Center / Park area. I then read through the 85 reports to determine which crimes were pool specific.

Based on the stats, there were 85 reportable crimes (for the 900 Cedar Boulevard property over a 5-year period. That is an average of 17 reportable crimes per year. The pool specific crimes totaled 14 over the same 5-year period with an average of 2.8 calls/year at the pool specifically.

I cannot find any reason to believe that there will be any real significant increase in the crime at the proposed swimming facility. I do believe there will continue to be the occasional theft, disorderly or intoxicated person or vandalism that occurs, but I do not believe it will be a significant increase if the proposed changes are made. My recommendations for combating these issues would be to have the buildings alarmed and monitored, the installation of surveillance cameras, adequate lighting, perimeter fencing and increased police patrols.

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I honestly believe that not much is going to change in terms of what we already experience with the current swimming pool.

McNeilly Road Park:

I also compiled some stats for the McNeilly Road area, Keystone Oaks Middle and High Schools and Begg Snyder Park in Dormont. Those spreadsheets are entitled "McNeilly Road" and "Dormont PD Begg Snyder Stats" and are attached. The Mt. Lebanon stats were for a 5-year period (2007-2011) while the Begg Snyder Park stats were for a 12-year period (2000-2011).

Begg Snyder Park is a similar type facility as the proposed McNeilly Road Park with ball fields, a concession area, parking lots, part of which is surrounded by a wooded area. During the 12 year period, there were a total of 67 reportable incidents at Begg Snyder Park according to Dormont PD. This averages out to 5.6 calls/year.

There will be an increase in the calls for service at the proposed McNeilly Road park because at this time, the facility does not exist. However, I do not anticipate that number to be significant. I believe these calls will include criminal mischief (to the pavilions, dugouts, concession stand, etc.), theft (from vehicles in the parking lot, concession stand, vending machines), ordinance violations (alcohol in the park, being in the park after hours), disturbance / noise complaints, public drunkenness, disorderly conduct / fighting and the use and sale of drugs. I also see the potential for other activities to occur because of the seclusion of the park such as sexual activities, underage drinking and drug use.

Another concern is the location of the park. The park will be located on the far edge of town which will mean an increase in response times. This may cause us to have to rely on the Dormont and Baldwin Township PD's for quick assistance. The park will also border these two communities as well as the City of Pittsburgh which will give their residents as much if not more use of the park than Mt. Lebanon residents. This could possibly lead to an overflow of those community's problems into Mt. Lebanon.

My recommendations to combat the potential problems at the McNeilly Road Park would include adequate lighting, surveillance cameras, alarm and monitoring for buildings, fencing around concession/vending areas, increased police patrols, adequate access for emergency vehicles around the fields and out buildings and adequate signage.

All in all, I do not anticipate any real major increases in crime at either of the proposed facilities.

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900 Cedar Boulevard - Recreation Center / Main Park / Tennis Center / Pool
5 year period, 2007-2011

Total number of reportable incidents: 149 (to include all incidents reported using Alerts)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assaults	4	0	0	2	1	1	4
Burglary	2	0	1	0	1	0	2
Criminal Mischief	11	3	1	2	4	1	11
Disorderly Conduct	7	1	4	0	1	1	7
Drugs	4	0	2	1	0	1	4
Harassment	2	0	1	1	0	0	2
Underage Drinking	6	3	3	0	0	0	6
Public Drunk	2	0	0	1	0	1	2
Robbery	2	0	0	0	2	0	2
Indecent Exposure	1	1	0	0	0	0	1
Sexual Assault (non-rape)	1	0	0	0	0	1	1
Thefts (from building, autos, etc.)	41	5	11	14	5	6	41
Trespass	1	0	0	0	0	1	1
Counterfeiting	1	0	0	0	1	0	1
TOTAL	85	13	23	21	15	13	85

Pool Specific Crimes	2007	2008	2009	2010	2011	TOTAL
Theft	2	3	0	0	2	7
Indecent Exposure	1	0	0	0	0	1
Criminal Mischief	0	1	0	0	2	3
Public Drunk	0	0	0	0	2	2
Trespass	0	0	0	0	1	1
TOTAL	3	4	0	0	7	14

1000 Cedar Boulevard - Dixon, Middle and Wildcat Fields
5 year period, 2007-2011

Total number of reportable incidents: 41 (to include all incidents reported using Alerts)

CRIME / INCIDENT	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Criminal Mischief	1	0	0	0	1	0	1
Damaged Property	1	1	0	0	0	0	1
DUI*	4	2	1	1	0	0	4
Found Property	1	1	0	0	0	0	1
Suspicious Persons / Autos	2	0	1	1	0	0	2
Theft (from auto)	1	0	1	0	0	0	1
Traffic Violations*	30	1	0	2	2	25	30
Weapons Discharge**	1	0	0	0	1	0	1
TOTAL	41	5	3	4	4	25	41

*Traffic Violations and DUI's occurred in the 1000bl of Cedar Boulevard, not on the specific property of 1000 Cedar Boulevard

**Weapon was discharged to put down an injured deer

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McNeilly Road
5 year period, 2007-2011

Total number of reportable incidents: 196 (to include all incidents reported using Alerts)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assault	3	0	2	0	1	0	3
Burglary Attempt	1	0	0	0	1	0	1
Burglary	10	1	0	4	3	2	10
Criminal Mischief	9	1	1	2	3	2	9
Disorderly Conduct	1	0	0	1	0	0	1
Drugs	6	1	1	0	2	2	6
Fraud	2	1	0	0	1	0	2
Harassment	3	0	0	2	0	1	3
ID Theft	1	0	0	0	1	0	1
Public Drunk	2	0	1	0	0	1	2
Receiving Stolen Property	1	1	0	0	0	0	1
Theft	20	1	1	9	3	6	20
TOTAL	59	6	6	18	15	14	59

These incidents occurred on McNeilly Road in general, not a specific address.

1000 Cedar Boulevard - Dixon, Middle and Wildcat Fields
5 year period, 2007-2011

Total number of reportable incidents: 41 (to include all incidents reported using Alerts)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Criminal Mischief	1	0	0	0	1	0	1
Damaged Property	1	1	0	0	0	0	1
DUI*	4	2	1	1	0	0	4
Found Property	1	1	0	0	0	0	1
Suspicious Persons / Autos	2	0	1	1	0	0	2
Theft (from auto)	1	0	1	0	0	0	1
Traffic Violations*	30	1	0	2	2	25	30
Weapons Discharge**	1	0	0	0	1	0	1
TOTAL	41	5	3	4	4	25	41

*Traffic Violations and DUI's occurred in the 1000bl of Cedar Boulevard, not on the specific property of 1000 Cedar Boulevard
**Weapon was discharged to put down an injured deer

Keystone Oaks Middle & High Schools
5 year period, 2007-2011

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assault	7	1	5	1	0	0	7
Criminal Mischief	13	4	7	1	1	0	13
Disorderly Conduct	10	2	5	2	1	0	10
Drugs	13	3	0	8	2	0	13
Harassment	16	7	8	1	0	0	16
Theft	20	8	4	7	1	0	20
Trespass	1	0	1	0	0	0	1
TOTAL	80	25	30	20	5	0	80

Keystone Oaks Middle and High Schools (after school hours and weekends)

CRIME	# of OCCURRENCES	2007	2008	2009	2010	2011	TOTAL
Assault	1	0	0	1	0	0	1
Criminal Mischief	7	1	5	0	1	0	7
Disorderly Conduct	1	0	0	0	1	0	1
Drugs	4	0	0	2	2	0	4
Harassment	5	3	2	0	0	0	5
Theft	12	4	1	6	1	0	12
TOTAL	30	8	8	9	5	0	30

2010 and 2011 are misleading for KOMS & KOHS due to the fact that they hired their own school police.

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Dormont Police Department - Begg Snyder Park
Period 2000-2011

Crime	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL
Assault	1	1								2	1	1	6
Criminal Mischief			1			1			1	2			6
Disorderly Conduct				1			2		1				4
Disturbances / Noise Complaints	3	1				1	1	4	4	2	6	2	19
Drugs - Suspensions						1	1		1	2			4
Drugs - Use / Possess										1			1
Drugs - Sale										1			1
DUI				1									1
Fireworks Complaints				3									3
Harassment	1												1
Open Lewdness								1					1
Public Drunk						2		3	3	1	1	1	10
Suspicious Persons										1	1		2
Theft				2	1					1			4
Theft - Attempt					1								1
Trespass				1	1								2
Underage Drinking									1				1
TOTAL	5	2	1	7	4	3	1	8	11	13	8	4	67

These statistics were compiled from reports from Dormont PD

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Part I Crime by Neighborhood:

Part I Offenses Known to Law Enforcement by Neighborhood	Allegheny Center	Allegheny West	Allentown	Arlington	Arlington Heights
Homicide	1	1	0	0	0
Rape	2	0	4	0	0
Robbery	11	2	20	3	4
Aggravated Assault	12	7	39	8	12
Violent Crime	26	10	63	11	16
Burglary	9	7	44	16	4
Theft	67	24	67	19	6
MV Theft	0	2	9	4	1
Arson	0	0	4	1	1
Property Crime	76	33	124	40	12
Total	102	43	187	51	28

Part I Offenses Known to Law Enforcement by Neighborhood	Banksville	Bedford Dwellings	Beechview	Beltzhoover	Bloomfield
Homicide	0	1	1	1	0
Rape	0	0	1	0	3
Robbery	2	9	9	5	46
Aggravated Assault	7	18	14	19	24
Violent Crime	9	28	25	25	73
Burglary	12	14	50	29	68
Theft	53	26	112	27	306
MV Theft	2	1	11	4	22
Arson	0	1	3	2	10
Property Crime	67	42	176	62	406
Total	76	70	201	87	479

Part I Offenses Known to Law Enforcement by Neighborhood	Bluff	Bon Air	Brighton Heights	Brookline	California Kirkbride
Homicide	0	0	0	1	1
Rape	0	0	2	1	0
Robbery	15	1	14	14	3
Aggravated Assault	16	5	36	35	8
Violent Crime	31	6	52	51	12
Burglary	15	13	73	46	12
Theft	62	18	111	143	38
MV Theft	9	0	19	18	2
Arson	0	0	2	1	0
Property Crime	86	31	205	208	52
Total	117	37	257	259	64

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Part I Offenses Known to Law Enforcement by Neighborhood	Carrick	Central Business District	Central Lawrenceville	Central North Side	Central Oakland
Homicide	1	1	0	0	0
Rape	1	3	0	2	1
Robbery	50	71	26	17	30
Aggravated Assault	42	40	18	18	9
Violent Crime	94	115	44	37	40
Burglary	129	71	27	34	72
Theft	236	714	107	74	135
MV Theft	26	13	13	6	11
Arson	8	1	1	4	1
Property Crime	399	799	148	118	219
Total	493	914	192	155	259

Part I Offenses Known to Law Enforcement by Neighborhood	Chartiers City	Chateau	Crafton Heights	Crawford Roberts	Duquesne Heights
Homicide	0	0	1	0	0
Rape	0	0	1	0	0
Robbery	0	3	10	18	0
Aggravated Assault	10	4	19	27	4
Violent Crime	10	7	31	45	4
Burglary	2	1	39	33	24
Theft	5	37	52	66	26
MV Theft	1	4	5	11	3
Arson	0	0	2	2	0
Property Crime	8	42	98	112	53
Total	18	49	129	157	57

Part I Offenses Known to Law Enforcement by Neighborhood	East Allegheny	East Carnegie	East Hills	East Liberty	Elliott
Homicide	0	0	1	4	1
Rape	2	0	0	2	0
Robbery	31	0	19	61	20
Aggravated Assault	29	1	24	62	13
Violent Crime	62	1	44	129	34
Burglary	41	6	32	72	22
Theft	116	7	40	313	55
MV Theft	11	0	7	32	2
Arson	2	0	9	3	2
Property Crime	170	13	88	420	81
Total	232	14	132	549	115

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Part I Offenses Known to Law Enforcement by Neighborhood	Esplen	Fairywood	Fineview	Friendship	Garfield
Homicide	0	0	1	0	2
Rape	0	0	1	0	1
Robbery	7	0	8	7	22
Aggravated Assault	7	2	22	2	27
Violent Crime	14	2	32	9	52
Burglary	11	4	21	9	51
Theft	8	8	17	70	72
MV Theft	2	1	1	5	12
Arson	0	0	0	0	3
Property Crime	21	13	39	84	138
Total	35	15	71	93	190

Part I Offenses Known to Law Enforcement by Neighborhood	Glen Hazel	Greenfield	Hays	Hazelwood	Highland Park
Homicide	0	0	0	1	0
Rape	1	0	0	1	0
Robbery	2	8	0	18	21
Aggravated Assault	5	7	2	35	18
Violent Crime	8	15	2	55	39
Burglary	4	45	5	48	27
Theft	3	80	5	61	137
MV Theft	0	6	1	10	12
Arson	0	3	0	3	2
Property Crime	7	134	11	122	178
Total	15	149	13	177	217

Part I Offenses Known to Law Enforcement by Neighborhood	Homewood North	Homewood South	Homewood West	Knoxville	Larimer
Homicide	5	4	1	2	3
Rape	3	0	0	2	1
Robbery	25	33	9	28	18
Aggravated Assault	55	32	9	54	27
Violent Crime	88	69	19	86	49
Burglary	75	69	11	89	33
Theft	62	77	34	75	61
MV Theft	21	14	5	9	16
Arson	7	7	0	2	0
Property Crime	165	167	50	175	110
Total	253	236	69	261	159

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Part I Offenses Known to Law Enforcement by Neighborhood	Perry North	Perry South	Point Breeze	Point Breeze North	Polish Hill
Homicide	1	1	0	0	1
Rape	1	2	0	0	0
Robbery	10	10	7	5	4
Aggravated Assault	19	43	2	5	5
Violent Crime	31	56	9	10	10
Burglary	53	88	34	17	7
Theft	44	65	74	54	14
MV Theft	8	10	9	10	2
Arson	1	3	0	3	1
Property Crime	106	166	117	84	24
Total	137	222	126	94	34

Part I Offenses Known to Law Enforcement by Neighborhood	Regent Square	Ridgemont	Saint Clair	Shadyside	Sheraden
Homicide	0	0	0	0	3
Rape	1	0	1	1	0
Robbery	2	0	0	22	25
Aggravated Assault	1	1	1	15	32
Violent Crime	4	1	2	38	60
Burglary	4	4	2	67	73
Theft	28	18	4	516	88
MV Theft	0	1	0	32	16
Arson	0	0	0	0	6
Property Crime	32	23	6	615	183
Total	36	24	8	653	243

Part I Offenses Known to Law Enforcement by Neighborhood	South Oakland	South Shore	South Side Flats	South Side Slopes	Spring Garden
Homicide	0	0	1	0	0
Rape	1	0	6	0	0
Robbery	3	4	59	18	3
Aggravated Assault	4	8	81	16	13
Violent Crime	8	12	147	34	16
Burglary	43	6	81	83	12
Theft	53	72	513	118	15
MV Theft	3	1	29	18	3
Arson	2	0	3	2	3
Property Crime	101	79	626	221	33
Total	109	91	773	255	49

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Part I Offenses Known to Law Enforcement by Neighborhood	Lincoln Lemington Belmar	Lincoln Place	Lower Lawrenceville	Manchester	Marshall Shadeland
Homicide	0	0	0	0	1
Rape	1	1	2	0	0
Robbery	23	1	8	8	30
Aggravated Assault	26	8	15	15	39
Violent Crime	50	10	25	23	70
Burglary	38	10	34	19	69
Theft	132	16	72	31	89
MV Theft	18	1	9	4	14
Arson	4	1	1	0	5
Property Crime	192	28	116	54	177
Total	242	38	141	77	247

Part I Offenses Known to Law Enforcement by Neighborhood	Middle Hill	Morningside	Mount Oliver	Mount Washington	New Homestead
Homicide	0	0	0	0	0
Rape	0	0	0	1	0
Robbery	18	3	0	25	0
Aggravated Assault	33	3	4	30	1
Violent Crime	51	6	4	56	1
Burglary	19	22	1	120	3
Theft	60	27	4	285	7
MV Theft	7	12	1	25	0
Arson	0	0	0	5	0
Property Crime	86	61	6	435	10
Total	137	67	10	491	11

Part I Offenses Known to Law Enforcement by Neighborhood	North Oakland	North Shore	Northview Heights	Oakwood	Overbrook
Homicide	0	0	1	0	0
Rape	0	0	0	0	0
Robbery	16	4	3	2	5
Aggravated Assault	12	8	23	1	10
Violent Crime	28	12	27	3	15
Burglary	46	8	17	6	32
Theft	132	60	17	13	62
MV Theft	8	4	0	0	6
Arson	0	0	2	0	2
Property Crime	186	72	36	19	102
Total	214	84	63	22	117

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Part I Offenses Known to Law Enforcement by Neighborhood	Spring Hill	Squirrel Hill North	Squirrel Hill South	Stanton Heights	Strip District
Homicide	0	0	0	0	0
Rape	1	1	2	0	0
Robbery	16	7	23	4	9
Aggravated Assault	16	1	10	4	15
Violent Crime	33	9	35	8	24
Burglary	33	34	77	22	22
Theft	42	118	285	30	125
MV Theft	5	7	17	9	8
Arson	0	0	0	0	5
Property Crime	80	159	379	61	160
Total	113	168	414	69	184

Part I Offenses Known to Law Enforcement by Neighborhood	Summer Hill	Swisshelm Park	Terrace Village	Troy Hill	Upper Hill
Homicide	0	0	5	1	2
Rape	0	0	3	3	0
Robbery	0	0	17	19	7
Aggravated Assault	0	0	32	13	17
Violent Crime	0	0	57	36	26
Burglary	3	6	34	45	8
Theft	8	24	59	77	30
MV Theft	0	0	9	10	1
Arson	0	0	3	2	2
Property Crime	11	30	105	134	41
Total	11	30	162	170	67

Part I Offenses Known to Law Enforcement by Neighborhood	Upper Lawrenceville	West End	West Oakland	Westwood	Windgap
Homicide	0	0	1	0	1
Rape	0	1	2	0	0
Robbery	16	0	13	1	4
Aggravated Assault	15	4	7	5	4
Violent Crime	31	5	23	6	9
Burglary	32	8	15	24	10
Theft	48	15	52	41	29
MV Theft	8	1	6	2	3
Arson	3	1	1	0	2
Property Crime	91	25	74	67	44
Total	122	30	97	73	53

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Part II Crime by Neighborhood:

Part II Crimes: Part II crimes include but are not limited to such crimes as misdemeanor assault, vandalism, prostitution, child abuse, criminal trespass, embezzlement, forgery, and drug offenses. These are the crimes that directly affect the quality of life of residents and communities.

Part II Offenses Known to Law Enforcement by Neighborhood	Allegheny Center	Allegheny West	Allentown	Arlington	Arlington Heights
Forgery	7	0	8	2	1
Simple Assault	61	18	134	42	21
Fraud	3	1	8	3	3
Embezzlement	0	0	0	0	0
Stolen Property	1	0	4	0	1
Vandalism	30	10	62	23	6
Weapon Violations	5	0	6	5	2
Prostitution	10	0	6	0	0
Other Sex Offenses	4	1	0	0	0
Drug Violations	37	7	46	14	8
Family Violence	2	0	1	1	0
Drunken Driving	11	8	9	3	0
Liquor Law Violation	0	0	0	1	1
Public Intoxication	3	1	4	0	0
Disorderly Conduct	13	3	25	10	1
Other	23	2	42	10	9
Total Part II Crimes	210	51	355	114	53

Part II Offenses Known to Law Enforcement by Neighborhood	Banksville	Bedford Dwellings	Beechview	Beltzhoover	Bloomfield
Forgery	0	4	8	0	5
Simple Assault	26	49	127	54	110
Fraud	18	2	28	9	29
Embezzlement	0	0	0	0	1
Stolen Property	1	2	1	1	1
Vandalism	22	11	88	25	153
Weapon Violations	0	4	3	3	6
Prostitution	7	0	0	0	18
Other Sex Offenses	0	2	5	0	3
Drug Violations	7	27	34	28	40
Family Violence	0	0	3	1	1
Drunken Driving	14	1	24	6	17
Liquor Law Violation	0	0	0	0	0
Public Intoxication	0	0	1	0	0
Disorderly Conduct	11	8	28	6	31
Other	4	8	34	22	43
Total Part II Crimes	110	118	384	155	458

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Part II Offenses Known to Law Enforcement by Neighborhood	Bluff	Bon Air	Brighton Heights	Brookline	California Kirkbride
Forgery	5	1	6	6	1
Simple Assault	50	10	116	167	43
Fraud	4	5	28	35	3
Embezzlement	0	0	0	0	0
Stolen Property	1	0	2	0	0
Vandalism	32	12	72	105	19
Weapon Violations	2	2	6	11	5
Prostitution	68	1	0	0	1
Other Sex Offenses	4	1	5	6	0
Drug Violations	37	18	39	42	17
Family Violence	1	0	1	3	2
Drunken Driving	15	16	10	32	4
Liquor Law Violation	1	0	0	2	0
Public Intoxication	3	0	3	5	0
Disorderly Conduct	6	4	23	45	1
Other	38	7	34	53	18
Total Part II Crimes	267	77	345	512	114

Part II Offenses Known to Law Enforcement by Neighborhood	Carrick	Central Business District	Central Lawrenceville	Central North Side	Central Oakland
Forgery	10	26	3	4	3
Simple Assault	254	212	74	71	35
Fraud	48	92	18	12	6
Embezzlement	2	3	4	0	1
Stolen Property	2	7	1	3	0
Vandalism	173	109	82	57	94
Weapon Violations	9	10	4	5	1
Prostitution	16	49	7	2	7
Other Sex Offenses	6	11	3	1	4
Drug Violations	66	97	38	55	10
Family Violence	4	2	2	2	0
Drunken Driving	19	49	11	7	12
Liquor Law Violation	1	7	0	0	1
Public Intoxication	2	54	2	3	1
Disorderly Conduct	53	90	10	13	9
Other	71	64	26	33	10
Total Part II Crimes	736	882	285	268	194

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Part II Offenses Known to Law Enforcement by Neighborhood	Chartiers City	Chateau	Crafton Heights	Crawford Roberts	Duquesne Heights
Forgery	0	1	6	8	0
Simple Assault	6	8	68	55	13
Fraud	1	6	8	9	6
Embezzlement	0	0	1	0	0
Stolen Property	0	1	3	2	1
Vandalism	5	14	39	31	11
Weapon Violations	3	2	3	5	0
Prostitution	0	0	0	2	0
Other Sex Offenses	0	1	2	0	1
Drug Violations	3	13	29	39	2
Family Violence	0	1	1	1	0
Drunken Driving	1	4	1	5	9
Liquor Law Violation	0	1	1	2	0
Public Intoxication	0	1	2	4	2
Disorderly Conduct	3	0	19	6	3
Other	5	7	29	14	8
Total Part II Crimes	27	60	212	183	56

Part II Offenses Known to Law Enforcement by Neighborhood	East Allegheny	East Carnegie	East Hills	East Liberty	Elliott
Forgery	16	0	2	21	1
Simple Assault	93	9	96	227	84
Fraud	10	0	5	28	16
Embezzlement	1	0	0	0	0
Stolen Property	2	0	4	8	1
Vandalism	48	4	56	120	27
Weapon Violations	8	0	12	16	3
Prostitution	33	0	0	5	0
Other Sex Offenses	0	0	2	4	5
Drug Violations	67	1	25	69	22
Family Violence	0	0	2	5	0
Drunken Driving	10	0	2	10	2
Liquor Law Violation	1	0	0	1	0
Public Intoxication	2	0	2	0	1
Disorderly Conduct	16	2	11	32	14
Other	29	3	19	52	27
Total Part II Crimes	336	19	238	598	203

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Part II Offenses Known to Law Enforcement by Neighborhood	Esplen	Fairywood	Fineview	Friendship	Garfield
Forgery	3	0	17	1	4
Simple Assault	15	7	51	12	98
Fraud	0	4	7	3	15
Embezzlement	0	0	0	0	0
Stolen Property	0	0	1	1	5
Vandalism	32	6	17	17	66
Weapon Violations	2	5	8	1	10
Prostitution	0	0	0	2	7
Other Sex Offenses	0	0	0	0	1
Drug Violations	10	1	57	5	32
Family Violence	0	0	1	0	2
Drunken Driving	12	1	2	0	4
Liquor Law Violation	1	0	1	0	2
Public Intoxication	0	0	0	0	1
Disorderly Conduct	3	1	5	4	21
Other	6	0	14	3	31
Total Part II Crimes	84	25	181	49	299

Part II Offenses Known to Law Enforcement by Neighborhood	Glen Hazel	Greenfield	Hays	Hazelwood	Highland Park
Forgery	0	7	1	12	2
Simple Assault	33	40	14	75	64
Fraud	2	18	1	12	19
Embezzlement	0	0	0	1	0
Stolen Property	0	0	0	5	2
Vandalism	3	66	4	56	62
Weapon Violations	1	0	1	3	2
Prostitution	0	0	0	3	2
Other Sex Offenses	2	5	1	1	2
Drug Violations	4	20	5	46	26
Family Violence	0	2	0	2	0
Drunken Driving	0	9	1	4	15
Liquor Law Violation	0	0	0	1	0
Public Intoxication	1	0	0	2	1
Disorderly Conduct	2	17	0	11	17
Other	3	16	1	35	21
Total Part II Crimes	51	200	29	269	235

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Part II Offenses Known to Law Enforcement by Neighborhood	Homewood North	Homewood South	Homewood West	Knoxville	Larimer
Forgery	4	6	5	13	6
Simple Assault	121	120	50	157	47
Fraud	10	6	4	11	8
Embezzlement	0	0	0	0	0
Stolen Property	6	3	0	4	4
Vandalism	68	69	15	91	30
Weapon Violations	11	17	4	9	5
Prostitution	0	4	0	7	0
Other Sex Offenses	3	2	0	7	2
Drug Violations	38	43	10	142	20
Family Violence	2	3	0	5	0
Drunken Driving	4	4	4	8	6
Liquor Law Violation	0	0	0	0	0
Public Intoxication	1	3	1	0	0
Disorderly Conduct	13	14	5	15	10
Other	28	33	10	41	14
Total Part II Crimes	309	327	108	510	152

Part II Offenses Known to Law Enforcement by Neighborhood	Lincoln Lemington Belmar	Lincoln Place	Lower Lawrenceville	Manchester	Marshall Shadeland
Forgery	2	2	1	8	10
Simple Assault	104	22	39	47	152
Fraud	27	7	5	8	12
Embezzlement	1	0	0	0	0
Stolen Property	1	0	2	3	2
Vandalism	57	27	46	28	88
Weapon Violations	11	0	6	4	5
Prostitution	0	0	0	0	0
Other Sex Offenses	0	1	1	3	2
Drug Violations	12	0	28	49	34
Family Violence	0	1	0	1	3
Drunken Driving	4	4	6	3	6
Liquor Law Violation	0	0	0	0	1
Public Intoxication	0	0	1	0	2
Disorderly Conduct	22	8	7	8	27
Other	18	8	13	16	26
Total Part II Crimes	259	80	155	178	370

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Part II Offenses Known to Law Enforcement by Neighborhood	Middle Hill	Morningside	Mount Oliver	Mount Washington	New Homestead
Forgery	13	1	0	3	0
Simple Assault	83	25	24	191	3
Fraud	10	9	1	36	0
Embezzlement	0	1	0	2	0
Stolen Property	3	0	1	2	0
Vandalism	39	25	10	158	2
Weapon Violations	9	1	2	3	0
Prostitution	0	0	0	0	0
Other Sex Offenses	2	2	0	3	0
Drug Violations	109	12	2	45	0
Family Violence	2	0	0	3	0
Drunken Driving	9	5	0	18	1
Liquor Law Violation	2	0	0	1	0
Public Intoxication	4	2	0	3	0
Disorderly Conduct	11	10	3	28	1
Other	25	9	3	54	2
Total Part II Crimes	321	102	46	550	9

Part II Offenses Known to Law Enforcement by Neighborhood	North Oakland	North Shore	Northview Heights	Oakwood	Overbrook
Forgery	11	1	4	0	5
Simple Assault	40	31	62	6	38
Fraud	14	9	6	1	7
Embezzlement	2	0	0	0	0
Stolen Property	1	0	2	0	0
Vandalism	51	23	29	5	17
Weapon Violations	4	1	9	0	0
Prostitution	2	1	0	0	1
Other Sex Offenses	2	2	1	0	0
Drug Violations	11	7	22	3	10
Family Violence	0	1	1	1	0
Drunken Driving	13	12	0	0	4
Liquor Law Violation	1	1	0	0	0
Public Intoxication	3	8	0	0	0
Disorderly Conduct	9	9	6	4	11
Other	13	9	8	5	21
Total Part II Crimes	177	115	150	25	114

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Part II Offenses Known to Law Enforcement by Neighborhood	Perry North	Perry South	Point Breeze	Point Breeze North	Polish Hill
Forgery	3	6	0	2	0
Simple Assault	89	162	26	27	9
Fraud	10	15	8	9	2
Embezzlement	0	1	0	0	0
Stolen Property	3	4	0	1	1
Vandalism	56	54	25	24	12
Weapon Violations	6	13	3	2	0
Prostitution	3	2	0	0	0
Other Sex Offenses	0	4	0	1	0
Drug Violations	42	81	13	11	8
Family Violence	2	1	0	1	0
Drunken Driving	7	6	6	1	0
Liquor Law Violation	1	0	0	0	0
Public Intoxication	0	0	0	0	0
Disorderly Conduct	18	20	5	3	2
Other	25	24	9	10	7
Total Part II Crimes	265	393	95	92	41

Part II Offenses Known to Law Enforcement by Neighborhood	Regent Square	Ridgemont	Saint Clair	Shadyside	Sheraden
Forgery	0	1	0	10	4
Simple Assault	3	7	3	58	135
Fraud	3	1	2	32	20
Embezzlement	0	0	0	2	1
Stolen Property	0	0	0	0	3
Vandalism	6	2	4	148	155
Weapon Violations	1	1	0	2	17
Prostitution	0	0	0	0	0
Other Sex Offenses	0	0	0	4	4
Drug Violations	1	2	1	11	74
Family Violence	0	1	0	2	2
Drunken Driving	1	2	1	32	10
Liquor Law Violation	0	0	0	2	2
Public Intoxication	1	0	0	7	2
Disorderly Conduct	0	1	1	29	23
Other	1	1	2	39	48
Total Part II Crimes	17	19	14	378	500

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Part II Offenses Known to Law Enforcement by Neighborhood	South Oakland	South Shore	South Side Flats	South Side Slopes	Spring Garden
Forgery	1	3	13	4	1
Simple Assault	24	77	266	80	15
Fraud	3	4	44	19	4
Embezzlement	0	0	7	0	0
Stolen Property	0	1	3	2	0
Vandalism	34	17	329	83	8
Weapon Violations	3	1	4	2	2
Prostitution	4	4	3	1	1
Other Sex Offenses	2	3	12	0	1
Drug Violations	6	7	60	30	6
Family Violence	0	0	1	0	1
Drunken Driving	11	18	132	12	3
Liquor Law Violation	0	0	4	2	0
Public Intoxication	1	7	33	3	1
Disorderly Conduct	10	5	35	15	4
Other	8	6	53	22	8
Total Part II Crimes	107	153	999	275	55

Part II Offenses Known to Law Enforcement by Neighborhood	Spring Hill	Squirrel Hill North	Squirrel Hill South	Stanton Heights	Strip District
Forgery	5	3	8	2	3
Simple Assault	57	20	62	26	47
Fraud	4	16	45	16	10
Embezzlement	0	1	1	0	2
Stolen Property	0	0	0	0	1
Vandalism	37	58	88	21	54
Weapon Violations	4	0	9	3	5
Prostitution	5	0	0	0	0
Other Sex Offenses	1	0	8	3	6
Drug Violations	46	9	23	8	41
Family Violence	0	0	0	1	0
Drunken Driving	5	7	17	2	12
Liquor Law Violation	0	0	0	0	1
Public Intoxication	0	2	2	1	3
Disorderly Conduct	14	6	17	9	4
Other	16	11	19	9	12
Total Part II Crimes	194	133	299	101	201

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Part II Offenses Known to Law Enforcement by Neighborhood	Summer Hill	Swisshelm Park	Terrace Village	Troy Hill	Upper Hill
Forgery	0	0	14	3	2
Simple Assault	7	1	94	68	26
Fraud	1	4	7	13	6
Embezzlement	0	0	0	0	0
Stolen Property	0	0	5	0	2
Vandalism	7	8	38	47	24
Weapon Violations	1	1	19	1	3
Prostitution	0	0	0	0	0
Other Sex Offenses	0	0	0	2	2
Drug Violations	1	0	55	22	10
Family Violence	0	0	0	0	1
Drunken Driving	2	0	3	7	3
Liquor Law Violation	0	0	1	0	0
Public Intoxication	0	0	2	0	0
Disorderly Conduct	0	1	8	15	6
Other	2	4	32	28	9
Total Part II Crimes	21	19	278	206	94

Part II Offenses Known to Law Enforcement by Neighborhood	Upper Lawrenceville	West End	West Oakland	Westwood	Windgap
Forgery	2	2	0	1	2
Simple Assault	85	19	20	25	18
Fraud	10	4	7	12	3
Embezzlement	0	0	0	1	0
Stolen Property	0	0	1	0	0
Vandalism	57	7	13	20	12
Weapon Violations	0	0	4	1	4
Prostitution	4	1	0	0	0
Other Sex Offenses	2	1	1	0	1
Drug Violations	26	15	13	4	5
Family Violence	1	0	0	2	0
Drunken Driving	7	17	3	4	3
Liquor Law Violation	0	0	1	0	0
Public Intoxication	1	0	0	0	0
Disorderly Conduct	12	5	7	10	0
Other	18	4	16	5	6
Total Part II Crimes	225	75	86	85	54

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CRIMINAL PROCEEDINGS

proceeding in lieu of a plea or trial without having obtained the approval of the court.
1978, April 28, P.L. 202, No. 53, § 10(100), effective June 27, 1978.

§ 8933. Dismissal of criminal cases

(a) General rule.—In a felony case where no attorney appears on behalf of the Commonwealth at a preliminary hearing or where the victim fails to appear, the issuing authority shall not discharge the defendant for this reason until the issuing authority makes a reasonable attempt to locate the attorney or victim and provides him an opportunity to appear.

(b) Definition.—As used in this section, the term "reasonable attempt" means requiring court personnel to attempt to locate the attorney or victim within the courthouse, office or place of residence.
1988, April 13, P.L. 336, No. 47, § 2, ind. effective.

§ 8934. Sealing of affidavits

For purposes of delinquency proceedings, Pa. R.J.C.P. No. 800 suspends 42 Pa.C.S.A. § 8934, insofar as inconsistent with Pa.R.Crim.P. Rules 205, 206 and 211.

Upon a sufficient showing by the attorney for the Commonwealth at an ex parte hearing before a common pleas court judge, the court shall order the district attorney to seal the affidavit or affidavits setting forth probable cause for the issuance of a search warrant until the date of common pleas court arraignment, unless the period is extended by the court for good cause shown. If the case is to be tried in the Philadelphia Municipal Court, the affidavit or affidavits shall be sealed until the time of discovery, unless the period is extended for good cause shown.

1990, Nov. 21, P.L. 553, No. 138, § 1, effective in 60 days.

SUBCHAPTER D. MUNICIPAL POLICE JURISDICTION

§ 8951. Definitions

The following words and phrases when used in this subchapter shall have, unless the context clearly indicates otherwise, the meanings given to them in this section:

"Chief law enforcement officer." The head of a duly constituted municipal law enforcement agency which regularly provides primary police services to a political subdivision or, in the absence of any such municipal law enforcement agency, the commanding officer of the Pennsylvania State Police installation which regularly provides primary police services to the political subdivision.

"Municipal police officer." Any natural person who is properly employed by a municipality, including a home rule municipality, as a regular full-time or part-time police officer.

"Primary jurisdiction." The geographical area within the territorial limits of a municipality or any lawful com-

bination of municipalities which employs a municipal police officer and, in the case of a county of the third class that has established a county park police force in accordance with the provisions of section 2511 of the act of August 9, 1955 (P.L. 323, No. 130),¹ known as The County Code, the geographical area designated by ordinance of its board of county commissioners as the jurisdictional area for the county park police.

"Training law." The act of June 18, 1974 (P.L. 359, No. 120),² referred to as the Municipal Police Education and Training Law.

1982, June 15, P.L. 512, No. 141, § 4, effective in 60 days. Amended 2004, Nov. 24, P.L. 1243, No. 152, § 6, effective in 60 days (Jan. 24, 2005).

¹ 16 P.S. § 2511.

² 53 P.S. § 740 et seq. (repealed); see 53 Pa.C.S.A. §§ 2161 to 2164.

§ 8952. Primary municipal police jurisdiction

Any duly employed municipal police officer shall have the power and authority to enforce the laws of this Commonwealth or otherwise perform the functions of that office anywhere within his primary jurisdiction as to:

(1) Any offense which the officer views or otherwise has probable cause to believe was committed within his jurisdiction.

(2) Any other event that occurs within his primary jurisdiction and which reasonably requires action on the part of the police in order to preserve, protect or defend persons or property or to otherwise maintain the peace and dignity of this Commonwealth.
1982, June 15, P.L. 512, No. 141, § 4, effective in 60 days.

§ 8953. Statewide municipal police jurisdiction

(a) General rule.—Any duly employed municipal police officer who is within this Commonwealth, but beyond the territorial limits of his primary jurisdiction, shall have the power and authority to enforce the laws of this Commonwealth or otherwise perform the functions of that office, as if enforcing those laws or performing those functions within the territorial limits of his primary jurisdiction in the following cases:

(1) Where the officer is acting pursuant to an order issued by a court of record or an order issued by a district magistrate whose magisterial district is located within the judicial district wherein the officer's primary jurisdiction is situated, or where the officer is otherwise acting pursuant to the requirements of the Pennsylvania Rules of Criminal Procedure, except that the service of an arrest or search warrant shall require the consent of the chief law enforcement officer, or a person authorized by him to give consent, of the organized law enforcement agency which regularly provides primary police services in the municipality wherein the warrant is to be served.

(2) Where the officer is in hot pursuit of any person for any offense which was committed, or which he has probable cause to believe was committed, within his

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42 Pa.C.S.A. § 8953 JUDICIARY AND JUDICIAL PROCEDURE

primary jurisdiction and for which offense the officer continues in fresh pursuit of the person after the commission of the offense.

(3) Where the officer has been requested to aid or assist any local, State or Federal law enforcement officer or park police officer or otherwise has probable cause to believe that the other officer is in need of aid or assistance.

(4) Where the officer has obtained the prior consent of the chief law enforcement officer, or a person authorized by him to give consent, of the organized law enforcement agency which provides primary police services to a political subdivision which is beyond that officer's primary jurisdiction to enter the other jurisdiction for the purpose of conducting official duties which arise from official matters within his primary jurisdiction.

(5) Where the officer is on official business and views an offense, or has probable cause to believe that an offense has been committed, and makes a reasonable effort to identify himself as a police officer and which offense is a felony, misdemeanor, breach of the peace or other act which presents an immediate clear and present danger to persons or property.

(6) Where the officer views an offense which is a felony, or has probable cause to believe that an offense which is a felony has been committed, and makes a reasonable effort to identify himself as a police officer.

(b) **Limitation.**—Nothing contained in subsection (a) shall be deemed to extend or otherwise enlarge a municipal police officer's power and authority to arrest any person for an offense unless specifically authorized by law.

(c) **Relinquishing authority.**—Whenever a municipal police officer exercises any power or authority over any person or event pursuant to the provisions of subsection (a)(3), (4), (5) or (6), the officer shall relinquish authority and control over any such person or event upon the request of the chief law enforcement officer, or a person authorized by him to make the request, of the organized law enforcement agency which regularly provides primary police services in the municipality.

(d) **Immunities and benefits preserved.**—Any municipal police officer who exercises any power or authority granted under this section, and the employing municipality of the police officer, shall have the same immunities from liability as would be applicable if the actions were performed within the territorial boundaries of the officer's primary jurisdiction and the police officer shall be entitled to the same benefits of employment as the officer would possess if acting solely within his primary jurisdiction. However, when any municipal police officer is responding to a request for aid or assistance from a State law enforcement officer pursuant to subsection (a)(3) for purposes of workers' compensation and allocation of liability for any death, injury or damage he may cause in the performance of his requested duties, he shall be consid-

ered to be an employee of the Commonwealth incurred by any municipality in the defense arising from the performance of any request shall be borne by the Commonwealth. The Commonwealth shall provide attorneys to defend arising under this section. For purposes of pension, pension or indemnity fund rights and benefits to which he may be entitled, the officer shall be considered to be performing his normal capacity as a municipal law enforcement officer. Nothing in this section shall restrict the authority of any municipality to exercise of any power or authority conferred by this section.

(e) **Existing and future municipal police agreements preserved.**—Nothing in this section shall be construed to restrict the authority of any municipality to maintain current or to enter into new cooperative service agreements with another municipality or municipalities for purposes including, but not limited to, describing conditions of mutual aid, assigning and determining appropriate costs of these cooperative efforts.

1982, June 15, P.L. 512, No. 141, § 4, effective in 1982.
Amended 1987, July 1, P.L. 180, No. 21, § 4, and effective Dec. 22, P.L. 730, No. 100, § 2, effective in 60 days.

§ 8954. Noncompliance with mandatory certification requirements

Any person employed as a municipal police officer is subject to the mandatory certification requirements of the training law and fails to obtain the required certification from the Commissioner of the Pennsylvania State Police within the time limits provided by law shall not be empowered or authorized to function as a municipal police officer for any purpose whatsoever.

1982, June 15, P.L. 512, No. 141, § 4, effective in 60 days.

CHAPTER 91

DETAINERS AND EXTRADITION

SUBCHAPTER A. AGREEMENT ON DETAINERS

Section	
9101.	Agreement on detainers.
9102.	Appropriate court.
9103.	Enforcement and cooperation.
9104.	Second and subsequent offenses.
9105.	Escape.
9106.	Duty of warden or other official.
9107.	Administrator and information agent.
9108.	Transmission of subchapter.

SUBCHAPTER B. EXTRADITION OF PERSONS CHARGED WITH CRIME

9121.	Short title of subchapter.
9122.	Definitions.
9123.	Duty of Governor with respect to fugitives from justice.
9124.	Form of demand.
9125.	Governor may investigate case.

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MUTUAL AID AGREEMENT

THIS AGREEMENT, made this 9th day of September, 2002, by and among the Borough of Baldwin, the Township of Baldwin, the Municipality of Bethel Park, the Borough of Brentwood, the Borough of Castle Shannon, the Borough of Dormont, the Borough of Green Tree, the Borough of Heidelberg, the Borough of Jefferson Hills, Mt. Lebanon, PA, the Borough of Pleasant Hills, the Township of Scott, the Township of South Park, the Township of Upper St. Clair and the Borough of Whitehall, individually and collectively (hereinafter referred to as "Municipalities").

WHEREAS, Municipalities are authorized by the Constitution and laws of the Commonwealth of Pennsylvania to enter into a joint contract for mutual police aid and assistance; and

WHEREAS, it is the desire of Municipalities to enter into an agreement for the purpose of having available for use throughout the territorial limits of their respective municipalities, the services of police officers employed by Municipalities under the conditions hereinafter set forth; and

WHEREAS, Municipalities have determined that the provision of mutual police aid extending across municipal boundaries promotes the health, safety and welfare of the citizens of Municipalities; and

WHEREAS, Municipalities have determined that there is a need for mutual police aid.

NOW, THEREFORE, the undersigned Municipalities, intending to be legally bound hereby, do covenant and agree as follows:

SECTION 1. DEFINITIONS

- a. "Sender" or "Sending Department" means the municipality or municipalities receiving a request for, or sending, police aid and assistance to another municipality or municipalities.
- b. "Receiver" or "Receiving Department" means the municipality or municipalities requesting or receiving police aid and assistance from another municipality or municipalities.
- c. "Law Enforcement Mutual Aid" or "Mutual Aid" means the provision of manpower and logistical support needed by a Receiving Department to meet its special immediate needs when the resources of that Receiving Department are insufficient to cope with a law enforcement situation.

SECTION 2. SITUATIONS COVERED

The provisions of the Agreement may be invoked for any law enforcement situation occurring within the Receiving Department which requires the use of resources not immediately available to the Receiving Department.

SECTION 3. METHOD OF REQUESTING ASSISTANCE

It is understood and agreed that compliance with the terms of this Agreement shall be voluntary and not compulsory for the municipality furnishing police aid. Consequently, when a police officer of one municipality is requested to furnish aid to the other municipality under the terms of this Agreement, he shall refuse to do so if directed by the proper officials of his own municipality.

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SECTION 4.0. COMMAND AND CONTROL

Law enforcement personnel and equipment, upon entering the jurisdiction of a Receiving Department in response to a request for mutual aid, shall be under the direction and control of the commanding officer of the Receiving Department; provided, however, that the conduct of officers from the Sending Department shall not violate applicable personnel and police regulations of the Sending Department. So far as practicable, officers from a Receiving Department will be utilized in conjunction with officers from a Sending Department so as to compensate for the Sending Department's lack of knowledge of the geography of the Receiving Department.

SECTION 4.1. RECALL OF PERSONNEL AND EQUIPMENT

Personnel and equipment, including canine units, provided to a Receiving Department under the terms of this Agreement may be recalled at any time by the Chief of Police, or his designated representative, of the Sending Department, and prompt notice of such recall shall be given to the Receiving Department.

SECTION 5. POWERS OF RESPONDING OFFICERS

All the immunities from liability and exemptions from laws, ordinances and regulations which law enforcement officers employed by the undersigned municipalities have in their own jurisdiction, as well as those applicable to the Receiving Department, shall be effective unless otherwise prohibited by law.

Police officers from a Sending Department shall have all the powers of police officers, including the power of arrest, while responding to a mutual aid request.

SECTION 6. FINANCIAL RESPONSIBILITY

a. Except as provided in sub-section b below, the Receiving Department shall not be liable for salaries and incidental expenses for equipment used during a mutual aid situation. All compensation and other benefits enjoyed by law enforcement officers in their own jurisdictions shall extend to the services they perform under this Agreement. Thus, such items as sick leave, medical and death benefits, workers' compensation benefits and heart and lung benefits, payable as a result of an officer's involvement in a mutual aid situation, will be expenses of the Sending Department.

b. The Receiving Department shall be liable to the Sending Department for salary and equipment costs if such Department receives funds from any outside source for the purpose of reimbursing law enforcement expenses. This would include, but would not be limited to, instances where federal or state disaster relief, or any form of insurance reimbursement, was provided to cover law enforcement or related expenses incurred during the mutual aid situation. The liability of the Receiving Department shall not exceed the amount of reimbursement actually received for law enforcement purposes.

c. Any police officer of a municipality hereto furnishing aid to the other municipality shall, at all times, remain the employee of the municipality originally hiring him. The municipality originally hiring a police officer shall, at all times, be responsible for paying all wages of such personnel, for carrying workmens' compensation upon such personnel, and for all other duties and responsibilities pertaining to the employment of such personnel.

SECTION 7. INSURANCE

The undersigned municipalities shall obtain and maintain Police Professional Liability, General and Automobile Liability Insurance, each in the amount of \$1,000,000.00 per occurrence and

\$2,000,000.00 annual aggregate. A certificate of insurance evidencing such coverage shall be provided by the undersigned municipalities to each other upon execution of this Agreement. Such insurance shall be maintained throughout the term of this Agreement and shall provide for sixty (60) days written notice to the parties to this Agreement of the cancellation or expiration of such insurance coverage.

SECTION 8. DEATH OR INJURY

Law enforcement personnel of the Sending Department injured or killed while responding to or returning from a request for mutual aid under this Agreement shall be deemed to have been on active duty for the Sending Department for all purposes.

SECTION 9. DURATION AND TERMINATION

The parties hereto agree that any participating municipality may withdraw at any time from this Agreement by giving notice in writing to the other municipalities which are parties to the Agreement.

SECTION 10. ENTIRE AGREEMENT

This Agreement sets forth the entire agreement and understanding among the parties as to the subject matter hereof. Any and all prior discussions, negotiations, commitments and understandings related thereto are hereby superseded by this Agreement.

SECTION 11. PENNSYLVANIA LAW

This Agreement and the rights and obligations of the parties hereto shall be governed and construed according to the laws of the Commonwealth of Pennsylvania.

SECTION 12. ASSIGNMENT

No party may assign this Agreement or any rights or obligations hereunder without the prior written consent of the other parties.

SECTION 13. WAIVER

No waiver of any breach of this Agreement shall be held to be a waiver of any other or subsequent breach. No party shall be deemed to have waived any right, power or privilege under this Agreement or any provision thereof unless such waiver shall have been duly executed in writing and acknowledged by the other parties.

SECTION 14. MODIFICATION

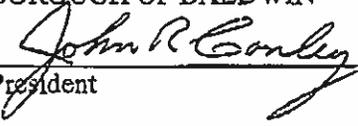
This Agreement may not be released, discharged, abandoned, changed or modified in any manner except by an instrument in writing signed by duly authorized officers or representatives of each of the parties.

SECTION 15. HEADINGS

The Article and Section headings used in this Agreement are for reference purposes only and are not intended to limit or otherwise affect the meaning or interpretation of this Agreement.

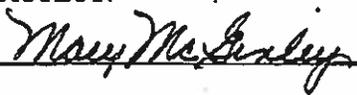
IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their respective authorized officers and intend by this writing to be legally bound.

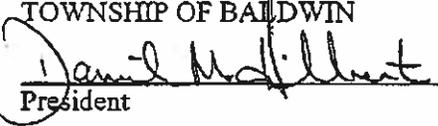
ATTEST:


BOROUGH OF BALDWIN


President

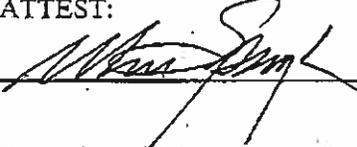
Execution of this Agreement was authorized by the Borough of Baldwin at a public meeting of the Council on August 19, 2002.

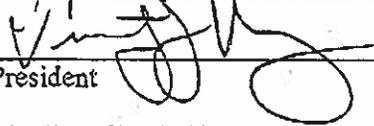
ATTEST:


TOWNSHIP OF BALDWIN


President

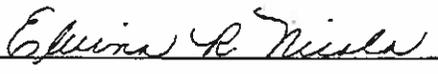
Execution of this Agreement was authorized by the Township of Baldwin at a public meeting of the Commission on July 2, 2002.

ATTEST:


MUNICIPALITY OF BETHEL PARK


President

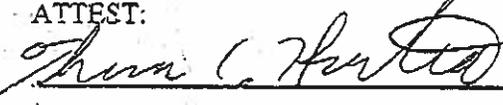
Execution of this Agreement was authorized by the Municipality of Bethel Park at a public meeting of the Council on August 12, 2002.

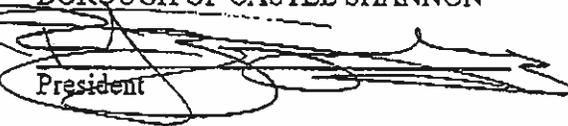
ATTEST:


BOROUGH OF BRENTWOOD


President

Execution of this Agreement was authorized by the Borough of Brentwood at a public meeting of the Council on July 16, 2002.

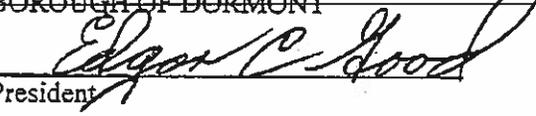
ATTEST:


BOROUGH OF CASTLE SHANNON


President

Execution of this Agreement was authorized by the Borough of Castle Shannon at a public meeting of the Council on July 8, 2002.

ATTEST:


BOROUGH OF DORMONT


President

Execution of this Agreement was authorized by the Borough of Dormont at a public meeting of the Council on August 5, 2002.

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ATTEST:
[Signature]

BOROUGH OF GREEN TREE
[Signature]
President

Execution of this Agreement was authorized by the Borough of Green Tree at a public meeting of the Council on September 9, 2002.

ATTEST:
[Signature]

BOROUGH OF HEIDELBERG
[Signature]
President

Execution of this Agreement was authorized by the Borough of Heidelberg at a public meeting of the Council on March 19, 2002.

ATTEST:
[Signature]

BOROUGH OF JEFFERSON HILLS
[Signature]
President

Execution of this Agreement was authorized by the Borough of Jefferson Hills at a public meeting of the Council on March 11, 2002.

ATTEST:
[Signature]

MT LEBANON, PA
[Signature]
President

Execution of this Agreement was authorized by Mt. Lebanon, PA at a public meeting of the Commission on March 19, 2002.

ATTEST:
[Signature]

BOROUGH OF PLEASANT HILLS
[Signature]
President

Execution of this Agreement was authorized by the Borough of Pleasant Hills at a public meeting of the Council on August 19, 2002.

ATTEST:
[Signature]

TOWNSHIP OF SCOTT
[Signature]
President

Execution of this Agreement was authorized by the Township of Scott at a public meeting of the Board of Commissioners on July 23, 2002.

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ATTEST:

[Signature]

TOWNSHIP OF SOUTH PARK

[Signature]
Chairman

Execution of this Agreement was authorized by the Township of South Park at a public meeting of the Board of Supervisors on July 8, 2002.

ATTEST:

[Signature]

TOWNSHIP OF UPPER ST. CLAIR

[Signature]
President

Execution of this Agreement was authorized by the Township of Upper St. Clair at a public meeting of the Board of Commissioners on May 2, 2002.

ATTEST:

[Signature]

BOROUGH OF WHITEHALL

[Signature]
President

Execution of this Agreement was authorized by the Borough of Whitehall at a public meeting of the Council on March 6, 2002.

(REVISED 9/16/02)

MEMORANDUM

TO: Commission
CC: Steve Feller, Manager
FROM: Nicholas W. Sohyda, Fire Chief
DATE: 9/23/11
SUBJECT: McNeilly Property Development

The fire department does not foresee any issues regarding the development of the Rooney Property on McNeilly Road.

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Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 3: Public Works Review

The Public Works Department shall prepare a written analysis of any and all increase or decrease in maintenance costs caused by these projects as well as what improvements or maintenance would be recommended to other municipal fields to bring them up to a reasonable condition. This will include recommendations as to the possible extension of maintenance agreements currently employed for other park facilities.

Based on the preliminary engineering designs, and listing of planned amenities, there is no doubt that the public works department will require additional maintenance appropriations if the property on McNeilly Road is developed as an athletic field complex. The chart below details the cost of maintaining the two new soccer and one new baseball fields

Field Maintenance Costs

Description	Estimated Cost	Note
Topsoil	\$750	
Seed	\$1,000	
Fertilizer	\$1,800	
Infield Mix	\$1,000	
Irrigation (Water)	\$2,400	
Field Accessories (Plates, Bases, etc.)	\$500	
Infield Amendments	\$1,000	
Additional Labor (360 hrs @ \$38.95)	\$14,022	
Fuel	\$500	
Mowing	\$2,000	Contracted

Total \$24,972

In addition to the three fields, the complex will also include: irrigation systems and related water supply lines; a concession and restroom building which will require sewage, water and electrical utilities; two rental pavilions with water and electrical services; parking areas to accommodate over 100 vehicles; security lighting along the access road and parking areas; an extensive stormwater management system including catch basins, underground piping, manholes, retention ponds and plantings; sanitary sewer lines and manholes; and site furnishing like bleachers, benches, dugouts, equipment storage lockers; picnic tables and play equipment and plantings (250 trees and 500 shrubs). Maintenance routines and associated cost are detailed below:

Description	Estimated Annual Cost	Note
Daily Trash Removal	\$ 5,258.25	5 hours/week * 27 weeks
Weekly lot and access road Sweeping	\$ 2,103.30	2 hours/week * 27 weeks
Quarterly Sanitary and Storm sewer maintenance	\$ 2,492.80	16 hours/quarter * 4 quarters
Electricity-monthly	\$ 3,150.00	\$450/month * 7 months
Water-monthly	\$ 1,750.00	\$250/month * 7 months
Sewage-monthly	\$ 525.00	\$75/month * 7 months
Graphiti removal-weekly	\$ 2,103.30	2 hours/week * 27 weeks
Tree and planting care-weekly	\$ 5,258.25	5 hours/week * 27 weeks
Total	\$ 22,640.90	

*Hourly cost for labor is \$38.95/hour

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There is no way to quantify the impact that constructing the new fields will have on our existing athletic fields. We would like to think that by adding additional fields we would be given the opportunity to rest certain existing fields to allow them to recover from the effects of over use. We provide an extensive agronomic program that is based on sound turfgrass management practices to repair and maintain our existing athletic field surfaces. At certain times of the season when the fields are under stress from environmental conditions, they would appear to be in less than ideal condition. The majority of this damage could be minimized if the fields were to be taken out of play for a period of time and if the fields were not used during and after rain events. There is no amount of turf maintenance that can prevent the damage that occurs when fields are used while the soil is soft and saturated. Drainage improvements on our existing fields would help, but most of the damage that we see is from wear and over use. There is no arguing the fact that we have limited space available for the programs that are available through the recreation department and community athletic programs. The only way to assure that the fields are in ideal condition throughout the year is to have the ability to limit the amount of play. Even Heinz Field home of the Steelers and Pitt football teams has had to be re-sodded during the season. I am sure that this field has one of the best agronomic programs in the area and that it is only used by the Steelers and Pitt on a limited basis for practice and for games throughout the season.

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Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 4: Recreation Review

The Recreation Department shall propose a schedule of fees, or some other method of bringing in sufficient funds from the users of any improved facility to recoup all operation costs at a minimum in relation to field development, as well as address any necessary changes to pool fees for anyone.

Stephen Feller

From: David Donnellan
Sent: Wednesday, September 28, 2011 5:45 PM
To: Stephen Feller
Subject: Bond Issue Documents
Attachments: Spring Summer 2011 Field Schedule.pdf; 2011 Ball Field Rate Survey.pdf; 2011 Swim Fee Survey.pdf; Fall 2011 Field Schedule.pdf; Fee Schedule for Potential Recreation Facility Improvements.pdf; joint maintenance agreement 051110.pdf

Steve:

I've attached the documents for my portion of the response, with the exception of the 2007 Aquatic Feasibility Study. It is on the web here: <http://www.mtlebanon.org/index.aspx?NID=290>

It is probably easiest to use the link.

Let me know if you have questions or comments.

Thanks,

David D. Donnellan
Director
Mt. Lebanon Recreation Department
900 Cedar Boulevard - 2nd Floor
Pittsburgh, PA 15228
Phone: (412) 343-4519
Fax: (412) 561-6499
www.mtlebanon.org

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Fee Schedule for Potential Recreation Facility Improvements

In Resolution R-13-11, a resolution to evaluate remaining issues necessary to invest in recreation facilities, the Commission directed the Recreation Department to, “propose a schedule of fees, or some other method of bringing in sufficient funds from the users of any improved facility to recoup all operation costs at a minimum in relation to field development, as well as address any necessary changes to pool fees for anyone.”

In considering fees for facilities, the department surveyed other municipalities to compare methods for assigning fees, as well as the fees themselves. Those surveys are summarized and attached to the end of this report. Other relevant documents can also be found at the end of this report, including the following: the Joint Maintenance Agreement, 2011 Field Schedules and the 2007 Aquatic Feasibility Study.

McNeilly Road Development for Athletic Fields

Expanding the municipality’s athletic fields will cause the municipality to incur additional maintenance costs. There are different methods that could be employed to recover those costs. This report will discuss two options, a user fee and a rental fee.

Survey Information

Several local municipalities and the Mt. Lebanon School District were surveyed regarding fees charged for athletic field use. These entities were deemed the most appropriate comparables to gage customary charges in our area.

None of the entities surveyed charge a fee for resident, youth sports association field usage; however, several assessed fees for other users.

Rental Fee

Rental fees are the most common method for charging fees for athletic field use. A timeslot is defined e.g. hourly, 4 hours or all day use, and a corresponding fee is assigned. This method fairly distributes the costs according to the amount of use. However, the Municipality only has the ability to set fees for the fields that it owns. Since the School District does not charge for youth sports’ usage, this will lead to a disparity among youth sports associations in the community.

In order for this system to be manageable, youth sports charges would have to be assessed “rain or shine”. Monitoring and crediting for rainouts for 8 fields and various associations and individual teams would render this method impractical. Giving credit for rainouts could also prevent the municipality from recovering the necessary costs.

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To be as equitable as possible, a rental fee would need to be charged for all municipal fields, not just McNeilly. The maintenance costs would be divided by the number of available timeslots to determine a fee per timeslot.

To calculate a fee per timeslot, this report assumes there are a total of 2000 time slots available on all municipal fields over the course of 9 months. The report further assumes that we will only achieve 75% capacity due to rainouts/rescheduling, routine maintenance and resting a field or two each season, leaving 1500 timeslots.

Under this method of cost recovery, the fees would be as follows:

Maintenance Costs	Rental Slots	Fee Per Timeslot
\$47,612.00	1,500	\$31.74

User Fees

Currently the Municipality, School District and the Youth Sports Alliance (YSA) participate in a three party agreement known as the Joint Maintenance Agreement. In this agreement, the Municipality performs maintenance on the school district fields. The current cost of this service is \$83,300.00. The YSA makes a \$30,000.00 per year contribution toward the costs to the School District, the district then makes the entire payment to the Municipality.

The YSA generates the funds necessary for its contribution by charging the individual youth sports associations a per athlete fee. With about 3,000 athletes in the various sports associations this works out to about \$10 per person. This agreement has proven to be successful and has led to an enhanced level of maintenance for the fields.

The costs associated with expanding the fields could be covered in a similar fashion. By modifying the Joint Maintenance Agreement, a separate fee could be assigned to cover the costs of field expansion, or a portion of municipal field maintenance costs in general. The estimated costs would be divided by the number of youth athletes to determine an additional per person fee. This is arguably the simplest method to cover the costs. The fee is simple to determine and cost recovery is straight forward. The cost can easily be passed on to participants with registration fees. Finally, the fee does not adversely impact the users of municipal fields as compared to those who practice on school district fields.

To recover the maintenance costs associated with developing McNeilly, the fees would be as follows:

Maintenance Costs	No. of Athletes	Per Athlete Fee
\$47,612.00	3,000	\$15.87

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Recommendation for Field Fee Assessment

Each method of fee assignment has pros and cons. In recommending a fee structure, this report bears in mind the reasons for developing additional fields. The purpose of adding fields is to address an existing shortage of fields for the youth in the community, and to improve the condition of existing fields by making it possible to take fields out of rotation for more extensive maintenance and recovery. To allow for maximum time and benefit for Mt. Lebanon youth sports teams and to improve the condition of the fields, any additional rental of the fields would need to be minimized. A rental fee schedule could be developed to allow for occasional rental use; however, the most logical option for cost recovery is a per person user fee.

Swim Center Renovation

A comprehensive renovation of the existing swimming facilities to create a modern, more enjoyable swimming experience should also be accompanied by a review of the current fee structure. This is necessary to ensure that additional operating costs associated with the facility will be recovered by the revenue.

Survey Information

Several municipalities, both local and national, were surveyed regarding fees charged for pool passes and admission. Pools similar to our renovation plan were selected in an effort to obtain the best comparables. The survey is included at the end of this report.

2007 Aquatic Feasibility Study

In January 2007 the Aquatic Feasibility Study was completed. This document was an in depth study of building a new family aquatic center for Mt. Lebanon. Preferred designs were estimated to cost between \$7-10 million. While there was strong support in the community for a swimming facility, it was not deemed appropriate in the economic climate to move forward with the project.

Consequently, a less costly renovation project was investigated in 2008. This project was incorporated into the Municipality's Capital Improvements Program in 2009. The plan included many of the design elements residents indicated they wanted in the feasibility study such as a zero depth beach entry, enhanced leisure elements, a heater and modernized bath house. The renovation project costs could be reduced by eliminating some items or reducing their size. An updated estimate of the project cost is provided below:

2012 SWIMMING CENTER RENOVATION PROJECT

Project Item		Estimated Costs
1	Replace plumbing and gutters	\$250,425.00
2	Replace filtration system	\$131,250.00
3	Add pool heater	\$70,000.00
4	Sand blast and epoxy paint pool	\$131,250.00
5	Replace Concrete Deck 26,196 sf x \$8/sf	\$220,046.40
6	Replace basic deck equipment	\$73,500.00
7	Add zero depth beach	\$892,500.00
8	Renovate bath house 7,630 sf x \$122.30/sf	\$979,860.00
9	Add spray ground	\$147,000.00
10	Combo flume and speed slide	\$402,150.00
11	New small flume slide	\$157,500.00
12	Family slide	\$36,750.00
13	Small themed slide	\$17,808.00
14	Pool side climbing wall	\$29,262.45
15	One larger water feature	\$31,500.00
16	Two smaller water features	\$29,400.00
	sub-total	<u>\$3,600,201.85</u>
17	Add cut off drain	\$78,250.00
	Add open area by terracing	
18	slope	\$164,400.00
	sub-total	<u>\$3,842,851.85</u>
19	Design, Engineering, administration & inspection (9%)	\$345,856.67
	sub-total	<u>\$4,188,708.52</u>
20	Contingency (10%)	\$384,285.19
	grand-total	<u>\$4,572,993.70</u>

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Estimated Revenue and Expenditures of a Renovated Swim Center

In estimating expenditures and revenue, this report assumes the pool is fully renovated at the levels in the previous cost estimate. Scaling back the renovation will reduce revenue and expenditures. Revenue and expenditure estimates are adjusted for inflation to equate to 2013 levels.

With an expanded swimming facility, and larger crowds operating expenses will increase. Additional water features will have electric pumps that increase electric utility costs, and the heater will obviously increase the gas bill. Water and sewage costs will also increase due to higher attendance levels. More swimmers in the pool will necessitate increased costs to chemically treat the water, as well as other general maintenance costs. The water features and larger crowds will also cause a small increase in labor costs due to increased lifeguard supervision. However, there will be a decrease in maintenance and labor costs due the current, very labor intensive task of painting the pool each season. Historically this has cost about \$12,000 per year. On the whole, expenses are expected to increase about 28%.

The primary factors affecting revenue are attendance and admission and pass prices. The 2007 Aquatic Feasibility Study estimates attendance at a new Mt. Lebanon Family Aquatic Center to be about 75-90% higher than at the current facility. To be conservative, this report estimates attendance will increase by 50%.

Based on the survey, and considering the additional operating costs, fees are recommended to increase by 10%. This should be an adequate fee increase, at the estimated attendance level, to cover the increased costs.

The fee schedule is as follows:

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Fee Description	Current 2011 Fee	Proposed 2012 Fee	2013 Fees for Renovated Facility
Daily - Adult (19 & older)	\$6.00	\$6.00	\$6.50
Daily - Chair Rental	\$3.00	\$3.00	\$3.50
Daily - Child (3 & under)	Free	Free	Free
Daily - Senior (62+)	\$5.00	\$5.00	\$5.50
Daily - Student (4-18)	\$5.00	\$5.00	\$5.50
Daily - Twilight	\$4.00	\$4.00	\$5.00
Facility Rental - 2 hours (includes waterslide)	\$280.00	\$280.00	\$308.00
Group Rates (25 minimum - paid in advance)	\$4.00	\$4.00	\$4.50
Passes - Resident Adult (19-61)	\$75.00	\$79.00	\$86.90
Passes - Resident Child (4-19)	\$65.00	\$74.00	\$81.40
Passes - Resident Senior (62+)	\$65.00	\$74.00	\$81.40
Passes- Resident Family of 3	\$215.00	\$226.00	\$248.60
Passes- Resident Family of 4	\$240.00	\$252.00	\$277.20
Passes- Resident Family of 5	\$259.00	\$272.00	\$299.20
Passes- Resident Family of 6	\$269.00	\$282.00	\$310.20
Passes- Non Resident Adult	\$110.00	\$110.00	\$121.00
Passes- Non Resident Family of 3	\$330.00	\$330.00	\$363.00
Passes- Non Resident Family of 4	\$369.00	\$369.00	\$405.90
Passes- Non Resident Family of 5	\$389.00	\$389.00	\$427.90
Passes- Non Resident Family of 6	\$399.00	\$399.00	\$438.90

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BALL FIELD RATE COMPARISON - 2011

Community	Type of Field	Fee	Time Slot	Additional Fee for Lights	Notes
Allegheny County	Baseball & Soccer	\$30	3 hours	n/a	See next page.
	Boyce Park	\$50	3 hours	(\$20 light fee included)	
	North Park -JC Stone	\$60	3 hours	Add \$110 for lights	
Bethel Park	Baseball & Soccer	\$175	2.5 hrs	No	80% of the team reserving the field must be from Bethel Park. There is no charge for BP youth sports.
		\$350	2.5+ hrs	No	
Cranberry Township	n/a	n/a	n/a	n/a	The community athletic associations have the first rights to scheduling, & they do not charge a fee. There is no free time to rent fields. However, the Township may rent a field for a single event. The rate is based on resident/non-res status & if the group is non-profit/profit.
Greentree	n/a	n/a	n/a	n/a	The Borough does not issue permits for field use. The fields are available at no charge to local sports leagues and the school district. The Greentree Athletic Association uses the ball fields and Keystone Oaks Area Soccer uses the soccer fields. Baseball/softball get priority in the spring and soccer gets priority in the fall.
Mt. Lebanon School District	n/a	n/a	n/a	n/a	There is no field availability for outside groups. There is no charge for Mt. Lebanon youth groups. The youth groups give a monetary amount to the Youth Sports Alliance.
Peters Township	Baseball & Soccer Resident, non-profit, under 18 Resident, non-profit adult Non-res, non-profit under 18 Non-res, non-profit adult Resident, profit Non-res, profit	No Fee	All day	\$35	At the discretion of the Recreation Director, a fee could be waived during a non-peak weekday period.
		\$17	All day	\$35	
		\$20	All day	\$35	
		\$30	All day	\$35	
		\$55	All day	\$35	
		\$105	All day	\$35	
Scott Township	Baseball & Soccer	\$50	1 game	(light fee is included)	Field permits go through the Scott Athletic Association (SAA), not the Township. However, the Township will charge a \$50 fee to rent the field for one game, as long as it doesn't conflict with SAA.
Upper St. Clair	Baseball & Soccer Community Group Non-profit Profit Non-Community Group Non-profit Profit	No Fee	All day	No	See next page.
		\$11-\$22	All day	No	
		\$55-\$75	All day	No	
		\$100	All day	No	
Borough of Whitehall	Baseball & Soccer	n/a	n/a	n/a	Must be a Whitehall resident and tax payer to reserve parks/ball fields. There are no fields with lights.

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Allegheny County Athletic Field Fees – Baseball Fields and Soccer Fields

Groups under 18 years of age

All Fields

Monday-Sunday, 9:00 am – 9:00 pm

NO CHARGE

Groups 18+ years of age

Monday – Sunday, 9:00 am – 9:00 pm

Baseball Fields

30.00/3 hr. time slot

Soccer Fields

30.00/3 hr. time slot

Lighted Baseball Field -Boyce Park, Fields 1 & 3 50.00/9:00 pm - 11:00 pm (light fee included)

Football Field - North Park - J.C. Stone Field

60.00/3 hr. time slot/day

Football Field - North Park - J.C. Stone (Lighted) 170.00/3 hr. time slot/night

Upper St. Clair Athletic Field Fees – All Day Use

Local Community Group

Non-Community Group

Athletic Field	Nonprofit	Profit	Nonprofit	Profit
<i>Founders'</i> Little League Field - Day/Night Use	No fee	\$22.00	\$75.00	100.00
<i>Marmion</i> Soccer Field	No fee	\$11.00	\$55.00	\$100.00
<i>Marmion</i> Baseball Field	No fee	\$11.00	\$55.00	\$100.00
<i>Baker</i> Little League Field	No fee	\$11.00	\$55.00	\$100.00
<i>Morton and Beadling</i> Soccer Fields	No fee	\$11.00	\$55.00	\$100.00

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2011 Municipal and School District Field Assignments Spring and Summer

ALL FIELDS ARE TO BE PERMITTED FROM 5:00 P.M. - DARK UNLESS OTHERWISE NOTED

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Foster Major	B 3/6-8/7 12-DK	B **FOOTBALL CAMP	G *FOOTBALL CLING	B	G	B	G 8-1 B 1-DK
FOSTER MINOR	B 3/6-8/7 12-DK	B **FOOTBALL CAMP	G *FOOTBALL CLING B LAX 4:30-6	B	G B LAX 4:30-6	B 6-DK	G 8-1 B 1-DK
Horsman	B 3/6-4/30 12-DK	G School District to give a 2 week notice should field close on an earlier date	G	G	B	G	G 8-1 B 1-DK
HOOVER	G 3/6-8/7 12-DK	B	B G LAX 4:15-5:45PM 3/8-5/24	G	B G LAX 4:15-5:45PM 3/10-5/26	G G LAX 4:15-5:45PM 3/11-5/27	G 8-1 B 1-DK
HOWE	B 3/6-8/7	B	B	G	B	G	G 8-1 B 1-DK
JEFFERSON MAJOR	B 3/6-8/7 12-DK	G	B	G	B	B	G 8-1 B 1-DK HS 11-1
Jefferson Pony	B 12-DK B 3/6-8/7	B	B	B	B	B	B (3) 8-DARK
JEFFERSON SOCCER	S 3/6-8/7 12-DK	S 5:30 DK	S	S	S	S 5:30-DK	S 8AM-DK
Lincoln Major and Minor	3/6-8/7 G	B B	B B	G G	B B	G G	G 8-1 B 1-DK
MARKHAM MAJOR	B 3/6-8/7 12-DK	B **FOOTBALL CAMP	B	G	B	G	G 8-1 B 1-DK
Markham Minor	B 3/6-8/7	B **FOOTBALL CAMP	B	G	B	G	G 8-1 B 1-DK
MELLON	B 12-DK 3/6-8/7	B	B	B	B	B	B 8-DK BEGINNING AT CONCLUSION OF H/S. BASEBALL
Upper Practice Field	S 3/6-6/5 12-6 PM	Lacrosse Monday thru Friday 3/7-6/3 6:30 - Dark TOPS Soccer to Begin After Lacrosse 6 wks TBA June / July					LAX 12-DK
BRAFFERTON "SUNSET HILLS"	B 3/6-8/7 12-DK	G	B	WS 6-DK 4/13 - 8/3	B	B	G 8-1 B 1-DK
BIRD PARK	S 10-DK 3/6-6/30	S 6:00-DK	S 6:00-DK	S 6:00-DK	S 6:00-DK	S 6:00-DK	S 8-DK
DIXON FIELD AND MIDDLE FIELD	B/G 11:45 TO 9:15 PM 3/6-8/7	G	B	B	B	G	G 8-1 B 1-10:30 4/9 MARTHA'S RUN
WILDCAT FIELD	B 9-5 PM 3/6-8/7 WS 5:00-DK 4/17-8/7	B 5-DK	B 5-DK	B 5-DK	B 5-DK	B 5-DK	B 8-DK
		HIGH SCHOOL FRESHMAN SOFTBALL 3:30-5:45 PM 3/7 - 6/11 EXCEPT GAME DAY (DIXON)					
		HIGH SCHOOL VARSITY / JV BASEBALL 3/7-6/3 3:00-5:45 PM					

MT. LEBANON RECREATION DEPT - BIRD PARK SOCCER CLINICS MAY 16-19 5:30-8:00 PM
Martha's Run - Saturday, April 9, 2011 8AM-NOON, COULD AFFECT HIGH SCHOOL & PARK ACTIVITIES

B=BOYS BASEBALL
G=GIRLS SOFTBALL

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2011 FALL FIELD ASSIGNMENTS
ALL PERMITS SHOULD BE ISSUED BEGINNING AUGUST 14 AND ENDING NOVEMBER 12, 2011

FIELDS	SUN	MON	TUES	WED	THURS	FRI	SAT
Hoover	Soccer Assoc 1pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 8am-5pm
Howe	Football 1pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Soccer Assoc 8am-5pm
Lincoln Major	Soccer Assoc 12pm-Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 8am-Dark Rec 8am-4pm 9/18 - 10/30
Lincoln Minor	Soccer Assoc 12pm-Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 5:30pm -Dark	Soccer Assoc 8am-Dark Rec 8am-4pm
Mellon - * Washington	Baseball 1pm-Dark	Football 6pm-Dark	Football 6pm-Dark	Football 6pm-Dark	Football 6pm-Dark	Rec 6pm-Dark	Football 8:30am to Dark
Markham Major *	Soccer Assoc 12pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Soccer Assoc 8am-Dark
Markham Minor *	Soccer Assoc 12pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Football 5:30pm-Dark	Soccer Assoc 8am-Dark
Jefferson Major	BASEBALL OR SOFTBALL ONLY						
	Softball 12pm-Dark	Softball 6pm-Dark	MLHS Girls SB 4-6pm Softball 6pm-Dark	Softball 6pm-Dark	MLHS Girls SB 4-6pm Softball 6pm-Dark	Softball 6pm-Dark	Fast pitch Softball 10-2pm Softball 2pm-Dark
Jefferson Soccer	Soccer Assoc 11am-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 8am-Dark
Foster *	*Football 1pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Football 5pm-Dark	Soccer Assoc 9am-2pm Football 2pm - Dark
Jefferson Pony	Baseball 12pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 6pm-Dark	Soccer Assoc 8am-Dark
High School Upper Practice Field	Soccer Assoc 12pm-6pm	Freshman Football 3:30-6 pm HS Field Hockey 6 - 8 pm ◆ Soccer Assoc	Freshman Football 3:30-6 pm HS Field Hockey 6 - 8 pm ◆ Football / Soccer	Freshman Football 3:30-6 pm HS Field Hockey 6-8 pm ◆ Soccer Assoc	Freshman Football 3:30-6 pm HS Field Hockey 6 - 8 pm ◆ Football / Soccer Assoc	Freshman Football 3:30-6 pm HS Field Hockey 6 - 8 pm	Lacrosse 9am-Dark
Horsman Field (H.S.)	Soccer Assoc 12pm-6pm	Soccer Assoc 5:30pm - Dark	Soccer Assoc 5:30pm - Dark	Soccer Assoc 5:30pm - Dark	Soccer Assoc 5:30pm - Dark	Soccer Assoc 5:30pm - Dark	Soccer Assoc 8am-Dark ***
Brafferton Sunset Hills	Baseball 12pm-Dark	Lacrosse Assoc. 3:30pm-5:30pm Soccer Assoc 5:30pm-Dark	Lacrosse Assoc. 3:30pm-5:30pm Soccer Assoc 5:30pm-Dark	Soccer Assoc 5:30pm-Dark	Soccer Assoc 5:30pm-Dark	Soccer Assoc 5:30pm-Dark	Soccer Assoc 9am-5pm Lacrosse Assoc. 5pm-7pm
Bird Park	Travel Soccer 11am-Dark	HS 3:00 -6 Travel Soccer 6pm-Dark	HS 3:00 -6 Travel Soccer 6pm-Dark	HS 3:00 -6 Travel Soccer 6pm-Dark	HS 3:00 -6 Travel Soccer 6pm-Dark	HS 3:00 -6 Travel Soccer 6pm-Dark	Travel Soccer 8am-Dark
Dixon Field	Baseball 9am-10pm	Recreation 3:30pm-Dark Beg. 9/12	Recreation 3:30pm-Dark Beg. 9/13	Recreation 3:30pm-5:30pm Beg. 9/14 Baseball 5:30pm-10:45pm	Recreation 3:30pm-Dark Beg. 9/15	Recreation 3:30pm-Dark Beg. 9/16	Recreation 8am-2pm Beg. 9/17 Baseball 2pm-10pm **
Middle Field	Baseball 9am-10pm	Recreation 3:30pm-Dark Beg. 9/12	Recreation 3:30pm-Dark Beg. 9/13	Recreation 3:30pm-5:30pm Beg. 9/14 Baseball 5:30pm-10:45pm	Recreation 3:30pm-Dark Beg. 9/15	Recreation 3:30pm-Dark Beg. 9/16	Recreation 8am-1pm Beg. 9/17 Baseball 1pm-10pm **
Wildcat Field	Baseball 9am-Dark	Recreation 3:30pm-Dark Beg. 9/12	Recreation 3:30pm-Dark Beg. 9/13	Recreation 3:30pm-6:00pm Beg. 9/14	Recreation 3:30pm-Dark Beg. 9/15	Recreation 3:30pm-Dark Beg. 9/16	Recreation ** 8am-1pm BEG 9/17

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JOINT MAINTENANCE AGREEMENT

This agreement is entered as of July 1, 2010 by and between MT. LEBANON SCHOOL DISTRICT ("District"), THE MUNICIPALITY OF MT. LEBANON ("Municipality") and YOUTH SPORTS ALLIANCE OF MT. LEBANON ("YSA").

WHEREAS, the Municipality of Mt. Lebanon is a home rule municipality located in Allegheny County, Pennsylvania, and

WHEREAS, the District is a school district of the second class which owns and operates the Public Education System within the Municipality, and

WHEREAS, YSA is a non-profit (501 C3) corporation which was formed to support and advance youth sports activities of children living in the Municipality, and

WHEREAS, the Public School Code of 1949, as amended, authorize school districts to join with municipalities in maintaining a school district's playgrounds and athletic fields, and

WHEREAS, the parties wish to enter into this Agreement so as to improve the quality of athletic fields owned by the district and to take advantage of YSA's willingness to contribute to the costs involved, in such a way to benefit the parties hereto, the residents and taxpayers of the Municipality and the District, and other persons who will benefit by the improved condition of the fields.

NOW, THEREFORE, intending to be legally bound, the parties hereby agree as follows:

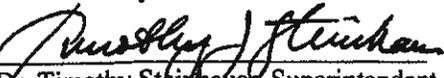
1. The Municipality will provide the services described in Exhibits A and B hereto. The services being provided are broken into two general categories, the first being infield renovation (Exhibit A), and the second being field turf maintenance, including fertilization, aeration, and the other services described in Exhibit B. The Municipality shall provide the District prior notice of Spring/Fall service schedules on District property to allow for coordination of District events and schedules.
2. The total cost to be paid by the District to the Municipality for the infield renovation work is described in Exhibit A.
3. The total cost to be paid by the District to the Municipality for fertilization, aeration, and other ongoing maintenance of the turfgrass athletic fields is described in Exhibit B.
4. The total cost for each year of this agreement shall be paid by the District in monthly installments. The monthly payments by the District to the Municipality shall be \$6,941.66 (\$83,300/12), payable on or before the 25th day of each month. The agreement will be amended and price cost renegotiated should there be a reduction in total fields being maintained or alteration of the playing surface.
5. YSA agrees to contribute the sum of \$30,000 for each year of this Agreement toward the total cost of these programs. This contribution will be paid to the District in two payments. YSA will make a payment of \$10,000 in January of each year. The second payment of \$20,000 will be made by July 15 of each year.

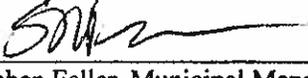
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6. The District will be responsible for weekly infield dragging and brooming during the playing season (weather permitting) at all District-owned infields which are available for play, such dragging and brooming to be performed pursuant to specifications from the Municipality. The District will line the infields for District sponsored events only.
7. The District will remain responsible for decisions relating to weed control, irrigation, sod repair, dugout and facility maintenance, structural maintenance, fences and scoreboards, except where any such work is required due to the actions of the Municipality and/or YSA, in which event the party responsible for the required work shall bear the cost of such work.
8. District employees will be responsible for all lawn mowing, which will be performed pursuant to instructions from the Municipality as provided in the Districts annually approved budget so that the mowing is consistent with the overall maintenance program for which the Municipality is responsible. All other elements of field maintenance described in Exhibit B shall be the responsibility of the Municipality.
9. The Municipal Recreation Department will be responsible for coordinating two scheduling meetings per year (January and July). These meetings will include representation from the youth sports associations, the District and the Recreation Department of the Municipality. The participating parties of this agreement have agreed that YSA members will have first priority for available field use before any other youth sports associations that are not members of the YSA.
10. This agreement shall have a term of two years, expiring June 30, 2012; however, the Agreement may be terminated on June 30, 2011 by any party with 60 days advance written notice.

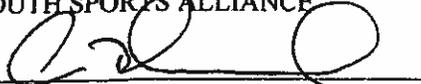
IN WITNESS WHEREOF, the parties have entered this Agreement as of the first date first set forth above.

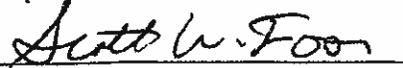
MT. LEBANON SCHOOL DISTRICT MUNICIPALITY OF MT. LEBANON

By 
Dr. Timothy Steinhauer, Superintendent

By 
Stephen Feller, Municipal Manager

YOUTH SPORTS ALLIANCE

By 
Chip Dalesandro, Co-President

By 
Scott Foor, Co-President

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Exhibit A
Annual Infield Renovation Costs

Infield renovations will consist of the following procedures being completed once per year, as soon as time and weather conditions allow. All skinned areas will be graded for positive drainage and 60/40 clay sand infield mix will be added to low areas as needed. The area where the skinned surface meets the turfgrass will be edged and lowered so that no hump exists creating a hazard. The batter's box, catcher area, pitchers mound and base areas will be reconstructed to proper dimensions and elevations. Pitching and home plates will be replaced and set at proper dimensions as required. All fields will be scarified and aerated as needed to relieve compaction and remove any vegetative growth.

		<u>Labor</u>	<u>Equipment</u>	<u>Infield Mix</u>
Jefferson	2 fields	\$2,800	\$1,500	\$1,700
Hoover	1 field	990	750	600
Markham	2 fields	2,800	1,500	1,700
Foster	2 fields	2,800	1,500	1,700
Howe	1 field	990	750	580
Mellon	1 field	2,800	1,500	1,200
Horseman	1 field	990	750	600
Lincoln	2 fields	<u>2,500</u>	<u>1,500</u>	<u>700</u>
		\$16,970	\$9,750	\$7,780
	Labor – 550 hours	\$16,970		
	Equipment	9,750		
	Infield Mix	<u>7,780</u>		
		<u>\$34,500</u>		

Note: Once the fields are completed it will be the responsibility of the School District to maintain the grades and scarify to keep the regrowth of any vegetation to a minimum.

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Exhibit B – Page 1
Athletic Turfgrass Maintenance Field Program

- May: Clean up, Soil Testing
Topdress low and thin areas with topsoil
Core Aerate, Overseed, Starter Fertilizer
(mid) Fertilize 20-5-20 controlled release or organic 220# / acre
- June (early) Deep Tine Aerate
(late) Fertilize 32-3-10 controlled release or organic @ 220# / acre
- August: (mid) Shatter Tine Aerate
Fertilize 20-2-20 controlled release or organic @ 220# / acre
- September: (mid) Topdress low and thin areas with topsoil
Core Aeration, Overseed, Starter Fertilizer
- October: (early) Fertilize 20-5-20 controlled release or organic @ 220# / acre
- November: (late) Fertilize 26-6-20 Winterizer @ 250# / acre

Notes: Timing of treatments or cultural practices may vary due to environmental conditions, use of fields or condition of the turfgrass. Additional shatter tine aeration treatments may be required and will be determined through soil analysis and turfgrass response. Fertilizer application rates will be adjusted according to soil test results and turf response to the program. Additionally, spot seeding and aeration may be performed.

Exhibit B – Page 2
Program Breakdown With Costs

May:	Soil Tests	\$ 600
	Core Aerate	\$ 6,282
	Overseed	\$ 4,051
	Drag	\$ 450
	Starter Fertilizer	\$ 1,602
	20-5-20 Fertilizer	\$ 2,412
June:	Deep Tine Aerate	\$3,428
	32-3-10 Fertilizer	\$2,412
August:	Shatter Tine Aerate	\$3,248
	32-3-10 Fertilizer	\$2,412
September:	Core Aerate	\$6,282
	Overseed	\$4,051
	Drag	\$ 450
	Starter Fertilizer	\$1,602
October:	32-3-10 Fertilizer	\$2,412
November:	26-6-20 Fertilizer	\$1,772
	Topsoil for Repairs	\$5,334
	Total	\$48,800

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Aquatic Fee Survey 2011

RESIDENT RATES

Pools	Child Admission		Notes	Adult Admission	Child Pass	Individual		Senior Pass	Family						Additional Passes
	Admission	Notes				Pass	Pass		Notes	2	3	4	5	6	
Mt. Lebanon Recreation Center Mt. Lebanon, PA	5.00	**		6.00	74.00	79.00	74.00	74.00	N/A	226.00	252.00	272.00	282.00	N/A	
North Point Aquatic Center Baldwin, MO	4.00	1	1A	5.00	75.00	100.00	75.00	75.00	166.00	195.00	195.00	195.00	195.00	N/A	
York Family Aquatic Center York, Nebraska	4.00	2		5.00	50.00	75.00	75.00	75.00	130.00	130.00	130.00	130.00	130.00	N/A	
Bloomington Aquatic Center Bloomington, MN	9.00	3		9.00	26.75	49.00	15.75	15.75	N/A	N/A	N/A	N/A	N/A	N/A	
Cranberry Aquatic Center Cranberry, PA	6.00			6.00	95.00	95.00	85.00	85.00	160.00	225.00	255.00	295.00	N/A	N/A	
Upper St. Clair Upper St. Clair, PA	15.00			15.00	150.00	213.00	150.00	150.00	378.00	378.00	378.00	378.00	378.00	N/A	
Troy Aquatic Center Troy, MI	8.00			8.00	80.00	80.00	80.00	80.00	125.00	170.00	215.00	260.00	305.00	45.00	
Phillips Park Aquatic Center Aurora, IL	6.00	4		7.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Apple Valley Aquatic Center Apple Valley, MN	8.50			8.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
East Lansing Aquatic Center East Lansing, MI	5.00			5.00	70.00	70.00	70.00	70.00	120.00	170.00	220.00	270.00	320.00	50.00	
Beachwood Aquatic Center Beachwood, OH	6.00	6		6.00	50.00	50.00	50.00	50.00	100.00	150.00	155.00	175.00	195.00	20.00	
Welch Community Pool State College, PA	6.00	7		7.00	60.00	70.00	60.00	60.00	N/A	N/A	N/A	N/A	N/A	60.00	

** Mt. Lebanon includes proposed 2012 season pass changes.

Note 1. Ages 3 - 18 yrs.

Note.1A Senior Couple Pass \$125 (res) \$190(non-res)

Note. 2 Ages 3-17

Note. 3 Ages 2 - 5 and over 55 - \$7.00 / Season Pass \$15.75 (res) & \$39 (non-res)

Note. 4 Ages 2 - 12 / Add \$1 for all weekend admissions)

Note. 5 10 session punch passes available \$65 (res) / \$75 (non-res)

Note. 6 Ages 4 - Adult

Note. 7 Ages 3 & under \$2.00 Admission / \$20 season Pass (res) \$30 (non-res)

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Aquatic Fee Survey 2011

NON-RESIDENT RATES

	Child Admission		Notes	Individual Pass	Senior Pass	Family						Additional Passes				
	Admission	Notes				Adult Admission	Child Pass	Adult	1	2	3		4	5	6	
Mt. Lebanon Recreation Center Mt. Lebanon, PA	5.00			110.00			6.00			220.00	330.00	369.00	369.00	389.00	399.00	N/A
North Point Aquatic Center Baldwin, MO	7.00	1		175.00	1A	125.00	7.00			276.00	305.00	305.00	305.00	305.00	305.00	N/A
York Family Aquatic Center York, Nebraska	4.00	2		75.00		75.00	5.00			130.00	130.00	130.00	130.00	130.00	130.00	N/A
Bloomington Aquatic Center Bloomington, MN	9.00	3		73.00		39.00	9.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cranberry Aquatic Center Cranberry, PA	8.00			110.00		105.00	8.00			210.00	275.00	330.00	330.00	365.00	N/A	N/A
Upper St. Clair Upper St. Clair, PA	15.00			267.00		195.00	15.00			473.00	473.00	473.00	473.00	473.00	473.00	N/A
Troy Aquatic Center Troy, MI	11.50			112.50		112.50	11.50			175.50	238.50	301.50	301.50	364.50	427.50	63.00
Phillips Park Aquatic Center Aurora, IL	\$7.00	4		N/A		N/A	\$8.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Apple Valley Aquatic Center Apple Valley, MN	8.50			N/A	5	N/A	8.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A
East Lansing Aquatic Center East Lansing, MI	\$8.00			\$120.00		\$120.00	\$8.00			\$190.00	\$260.00	\$330.00	\$330.00	\$400.00	\$470.00	\$70.00
Beachwood Aquatic Center Beachwood, OH	\$10.00	6		N/A		N/A	\$10.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Welch Community Pool State College, PA	8.00	7		105.00		90.00	8.00			N/A	N/A	N/A	N/A	N/A	N/A	60.00

** Mt. Lebanon includes proposed 2012 season pass changes.

Note 1. Ages 3 - 18 yrs.

Note.1A Senior Couple Pass \$125 (res) \$190(non-res)

Note. 2 Ages 3-17

Note. 3 Ages 2 - 5 and over 55 - \$7.00 / Season Pass \$15.75 (res) & \$39 (non-res)

Note. 4 Ages 2 - 12 / Add \$1 for all weekend admissions)

Note. 5 10 session punch passes available \$65 (res) / \$75 (non-res)

Note. 6 Ages 4 - Adult

Note. 7 Ages 3 & under \$2.00 Admission / \$20 season Pass (res) \$30 (non-res)

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Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 5: Solicitor Review

The solicitor shall prepare an outline of how user groups can contribute further improvements to any improved facility as well as to discuss how such groups might be allowed to utilize said facilities to raise funds for such improvements.

Note: This section is left blank in the copy for public review because it contains information protected by attorney client privilege.

Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 6: Engineer Review

The municipal engineer in conjunction with relevant departments shall make available any and all information relating to the field and pool options currently being discussed and shall prepare a written report regarding possible storm water issues as well as areas of concern in their field estimates regarding costs associated with clearing and grading the land. Second estimates should be received for any cost to which the engineer is uncertain of.



THE GATEWAY ENGINEERS, INC.

400 HOLIDAY DRIVE, SUITE 300
PITTSBURGH, PA 15220-2727
412.921.4030 PHONE
412.921.9960 FAX

C-97075
October 5, 2011

www.gatewayengineers.com

Memo To: Mt. Lebanon Commission
From: Daniel S. Deiseroth, P.E., Municipal Engineer 
Re: McNeilly Road Fields (Resolution R-13-11)

Members of the Commission:

As requested in Resolution R-13-11, this supplemental report regarding the potential issues associated with field development at the McNeilly Road property is provided.

Zoning

The project is entirely in Mt. Lebanon and will require the approval of the land development by the Mt. Lebanon Planning Board and the Mt. Lebanon Commission. The property borders with Baldwin Township on its North and East sides. Although Baldwin Township has no standing in the Mt. Lebanon process, residents are anticipated to have numerous questions and issues with the project. They will be able to interject opinions and make comments to regulators related to permits such as those required from Allegheny County, PADEP, and the Corps of Engineers. This represents a potential risk in the delay of issuing permits and starting construction.

Environmental

The construction of the fields will require the piping of an open watercourse through a portion of the property to allow for development by excavating on the high sides of the valley and filling overtop of the piped stream. In 2003, we reviewed this matter with an environmental consultant (Biologist) who evaluated the value of the watercourse. It was his opinion that a portion of the stream could be piped and that the required Joint Permit from the US Army Corps of Engineers and the PADEP could be obtained. Since that time increased scrutiny of such proposals to pipe watercourses has been in affect by the regulators. Justification in terms of an alternatives analysis will be required and mitigation of the affects of this project may have to take place on other portions of watercourses in the Municipality to account for the impact of piping the stream. The opinion of cost has been revised to reflect the requirement for mitigation. This permit will be the longest in terms of lead time; anywhere from 8-12 months to obtain approval after submission.

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Stormwater Management

The affect of the development of the fields in terms of increased amount of runoff that will be created has been accounted for in the development opinion of cost. An underground stormwater system would be designed to address stormwater management and has been accounted for in the budget. Residents in the past from Baldwin Township who have complained of flooding issues are upstream and will not be affected by the development.

Erosion and Sedimentation Control

The development of the site will require an NPDES permit (Federal Permit for the discharge of stormwater from the site) be obtained. If the disturbance exceeds 20 acres, an individual permit will be required. This permit will require the use of Best Management practices and an attempt to infiltrate the 2 year storm in addition to other more stringent requirements now listed in the PADEP manual for Erosion and Sedimentation Control. The opinion of cost has been revised to reflect the current requirement. This item will represent the second longest lead time of 3-6 months for approval.

Grading

- a. The optimum layout of the site considers obtaining an easement from the Devonshire to grade on their property allowing for the largest area for playing fields. The easement although under consideration by the Devonshire has not yet been approved, therefore the smaller field area may be the only option. In my opinion, if the Devonshire does consider it, they may want payment for the easement or want the Municipality to purchase the ground.
- b. Geotechnical work has not yet been completed on the site, but issues such as the amount of rock, the nature of the material present and how it can be handled may add cost to the grading of the site. The opinion of cost has been revised to reflect a buffer for this unknown.

Utilities

All utilities are available to the site, but application for service and consideration for any required upgrades has not been investigated in any detail yet. Potential issues include;

- a. Upgrades to power coming from offsite to power lights.
- b. The sanitary sewer through the sites is anticipated to need replaced and included in the cost estimate, but DEP approval will be required. Since the City system upstream is combined, there could be an order from the DEP to separate the system from the point of the overflow connection at Dorchester. This could delay permits being issued and raise costs.

Building Costs

The review of the building costs included in the budget by a Planning Board member who is an architect indicated that based upon his recent experience the number was too low. We have made an adjustment to the opinion of cost.

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Highway Occupancy Permit

The site will require a highway occupancy permit from Allegheny County; in 2003, we reviewed the matter in detail with Allegheny County prior to purchase. The County did opine that the driveway as planned would meet their requirements, but the permit was not issued because the project was not real yet. This matter will need finalized in the way of a permit.

Schedule-If authorized to proceed in November of 2011, permits to begin construction will take up until November of 2012 to obtain; construction could begin and be completed by the fall of 2013. Fields require at least one growing season before activities can take place on them, which would render them not usable until the start of the season of 2015.

Bidding

Opinions of costs provide by the designer are based upon past projects and are not necessarily a reflective of current market conditions. What is assumed now may change significantly before the bids would be taken in one year.

Risks with low bidders on such projects may affect schedule due to lack of adequate performance, insufficient manpower and equipment or other issues. This issue could delay the project completion.

Construction

No matter how tight the plans and specifications are prepared, site projects such as this are subject to change orders due to unforeseen subsurface conditions and as such a contingency for such unforeseen items should be considered.

Opinion of Cost

The Opinion of Cost has been revised to reflect the changes discussed in this memo. It is still based upon preliminary design and is representative of the best information available at the time of preparation of this memo.



Date: 2-Jun-04 Rev. 27 June 2011
 Project: Mt. Lebanon Rev. 29 Sept. 2011
 Job No: C-97075
 Sheet Ref.
 Revised:

Preliminary Design Opinion of Cost for Community Park Along McNeilly Road

	Units	Quantity	Unit Price	Cost	Subtotal
DEMOLITION					
Clearing and Grubbing	Acre	19.0	\$5,000.00	\$95,000.00	
Existing building demo	L.S.	1	\$40,000.00	\$46,000.00	
					\$141,000.00
EROSION CONTROL					
Per Acre	Acre	19.0	\$7,000.00	\$133,000.00	
Stream Mitigation	Lump Sum		\$30,000.00	\$30,000.00	
					\$163,000.00
EARTHWORK					
Cut placed as Fill	C.Y.	300,000	\$3.50	\$1,050,000.00	
Benching Toe Key and Under drain	L.F.	1,500	\$50.00	\$86,250.00	
					\$1,136,250.00
UTILITIES					
Storm Sewer System	L.S.	1	\$350,000.00	\$402,500.00	
Storm Water Best Mgmt. Practices	L.S.	1	\$40,000.00	\$46,000.00	
Sanitary Sewer system	L.S.	1	\$100,000.00	\$115,000.00	
Gas Line	L.F.	1,000	\$30.00	\$34,500.00	
Water Line	L.F.	1,400	\$40.00	\$64,400.00	
Water Meter Pit	L.S.	1	\$10,000.00	\$11,500.00	
Electrical Line	L.S.	1,200	\$10.00	\$13,800.00	
					\$687,700.00
SITE IMPROVEMENTS					
Sind Asphalt Pavement Roadway	S.Y.	5,000	\$45.00	\$225,000.00	
Concrete Pavement	S.F.	1,250	\$10.00	\$12,500.00	
Infield Mix	S.Y.	1,235	\$12.00	\$17,043.00	
Pitchers Mound and Batters Box Soil	S.Y.	70	\$25.00	\$2,012.50	
Site Signage	L.S.	1	\$5,000.00	\$5,750.00	
Dumpster Enclosure	L.S.	1	\$4,000.00	\$4,600.00	
Baseball Field	L.S.	1	\$175,000.00	\$201,250.00	
					\$466,155.50
FIELD IRRIGATION					
Soccer Field	Each	2	\$15,000.00	\$34,500.00	
Baseball Field	Each	1	\$17,000.00	\$19,550.00	
Backflow Preventer	Each	1	\$3,500.00	\$4,025.00	
					\$58,075.00
SITE LIGHTING					
Soccer Field	L.S.	1	\$50,000.00	\$57,500.00	
Baseball Field	L.S.	1	\$68,000.00	\$78,200.00	
Site Lighting	L.S.	1	\$150,000.00	\$172,500.00	
					\$308,200.00
SITE BUILDINGS					
50'x30' Concession / Restroom	L.S.	1	\$150,000.00	\$150,000.00	
Pavilions	Each	2	\$25,000.00	\$50,000.00	
Bleachers				\$150,000.00	
					\$350,000.00
LANDSCAPE PLANTING					
Deciduous Trees	Each	125	\$275.00	\$39,531.25	
Evergreen Trees	Each	125	\$275.00	\$39,531.25	
Seedlings	Each	300	\$5.00	\$1,725.00	
Shrubs	Each	500	\$55.00	\$31,625.00	
Athletic Seed Mix	S.Y.	10,000	\$2.25	\$25,875.00	
Steep Slope Seed Mix & Blanket	S.Y.	8,700	\$2.50	\$25,012.50	
Seed Mix	Acres	8.0	\$2,000.00	\$18,400.00	
General Clean-up	L.S.	1	\$10,000.00	\$11,500.00	
					\$193,200.00
SUBTOTAL					\$3,505,580.50
Construction Contingency 5%					\$175,279.03
Engineering and Inspection					\$350,558.05
TOTAL					\$4,031,417.58

NOTE:

A. All costs calculated above are based on publicly bid unit prices.
 B. The above prices represent a preliminary budget analysis and does not include the following:

1. Permit Fees
2. Geotechnical Investigation
3. Offsite utility extensions
4. Land Acquisition

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Staff Report on Issues Pertaining to Proposed Improvements at McNeilly Park and Swimming Pool

Section 7: Other Comments

- a) Contact with Other Communities
- b) Comments from Advisory Boards
 - Planning
 - Traffic
 - Parks
- c) Highway Occupancy Permit for McNeilly

While acknowledging that the Mt. Lebanon's property should be used as it sees fit in line with existing code and zoning restrictions, the Municipal Manager, Police and Fire Chiefs are hereby directed to make contact with their counterparts in the adjoining communities surrounding the field development site to discuss any areas of concern or improvement in cooperation necessary to make any such development a success.

COMMENTS FROM OTHER COMMUNITIES

1) Public Safety Comments

The public safety section (Section 2) of this report provides a lengthy description of comments from school personnel and comments from police officials in adjacent communities.

2) Municipal Manager Comments

Contact was made with the Borough Manager of Dormont and the Municipal Secretary in Baldwin Township.

The response from Dormont Borough was that the proposed McNeilly project looks very impressive and positive. Dormont has no objection to the project.

The response from Baldwin Township was that the Township Commissioners met on October 4th and “have a variety of concerns, issues, and problems with the plan.” They have asked their Township Engineer, Glenn Jonnet, to review the plans with Dan Deiseroth and submit his comments to the Township Commissioners. On October 5th, the Township Secretary indicated that we will receive a written letter explaining Baldwin Township’s concerns “within the next week.” She is aware that the Mt. Lebanon Commission is meeting on this matter on October 11th.

Mt. Lebanon Planning Outdoor Athletics Complex to Border Baldwin Township

Plus, other odds and ends from Tuesday night's Board of Commissioners meeting.

- By Robert Edward Healy, III
- October 5, 2011

[◀ Back to Article](#)



new



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The Baldwin Township Board of Commissioners held a monthly meeting in the Baldwin Township Municipal Building on Tuesday night, Oct. 4, 2011.

Photos (2)

Mt. Lebanon Planning Outdoor Athletics Complex to Border Baldwin Township

Baldwin Township officials expressed concern at a Board of Commissioners meeting on Tuesday night over a plan by Mt. Lebanon Township officials to build an outdoor athletics complex on the Mt. Lebanon-Baldwin Township border.

The entire complex, which is expected to consist of soccer and baseball fields, is tentatively scheduled to exist on now-wooded Mt. Lebanon property between Queensboro Avenue and McNeilly Road, but lighting equipment used at the complex, as well as noise from athletics events, will almost certainly affect Baldwin Township dwellers.

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"They're going to be up against the residents," township engineer Glenn Jonnet said. "Those nice woods that have been calm for 30 years now will have kids right there playing soccer, yelling and screaming. And you'll have lights at night."

Mt. Lebanon officials are considering establishing an entrance roadway to the proposed complex at or near the intersection of McNeilly and Pearce roads. Pearce leads into Baldwin Township's parts of Pearce and Dewalt Drive soon after that intersection, meaning increased traffic for Baldwin Township residents, as well.

"There's a lot of activity that goes on there (the McNeilly-Pearce intersection)," Jonnet said. "You've got gas stations and other commercial property (surrounding it). And residential (nearby)."

While structures and activities on the grounds of the proposed athletics complex will have to comply with Mt. Lebanon's municipal code, Baldwin Township officials will have little control of the complex despite its proximity to their constituents, especially those along Hill Street and Highridge Drive.

"We have our ordinances, and they have their ordinances," Jonnet said. "They have to abide by their ordinances; they don't have to abide by ours."

In addition to lighting and noise, utility pipes and a Pittsburgh Water & Sewer Authority overflow chamber that Baldwin Township shares with surrounding municipalities will exist beneath the new complex, causing other concerns.

"Now, you've got to drop down guys to maintain and inspect that 30 feet to 40 feet (below the complex)," Jonnet said. "Usually, you don't do that. You don't want to design something like that."

According to Baldwin Township Manager Mary McGinley, Mt. Lebanon wanted to hear concerns from Baldwin Township officials by this Thursday, Oct. 6, but McGinley said that the township only received that request on Monday.

Because of the short notice, Jonnet said that he and township solicitor Tom McDermott will have to ask Mt. Lebanon officials for more time.

McGinley told the Baldwin-Whitehall Patch that she will provide an update to the athletics complex situation. Check back with the Baldwin-Whitehall Patch for that and other updates.

Stephen Feller

To: info@baldwintownship.com
Subject: RE: FW: McNeilly Project

-----Original Message-----

From: info@baldwintownship.com [mailto:info@baldwintownship.com]
Sent: Monday, October 03, 2011 11:32 AM
To: Stephen Feller
Subject: Re: FW: McNeilly Project

> Hi Mary: Do you have any thoughts on this? Thanks. Steve
>
> From: Stephen Feller
> Sent: Wednesday, September 21, 2011 3:01 PM
> To: Mary McGinley
> Subject: FW: McNeilly Project
>
> Hi Mary:
>
> The Mt. Lebanon Commission is currently considering whether or not to
> issue debt in order to develop athletic fields at the 23 acre McNeilly
> Road property. Attached are two very preliminary conceptual plans for
> the project. Alternative No. 1 keeps all grading on Mt. Lebanon
> property and results in smaller fields. Alternative 2 provides an
> option for larger fields if we can secure a grading easement from the Devonshire.
>
> The Commission has asked that I solicit your thoughts on the proposal.
> They are also interested whether or not you believe that there are
> cooperative approaches that would help make the development a success.
> I would greatly appreciate your response by September 28th.
>
> Thanks.
>
> Steve Feller
> Municipal Manager

Dear Steve:

I received your E-Mail on Monday, October 3, 2011. Our engineer will review it and we will get back to you by Wednesday.

Thanks,

Mary McGinley, Secretary/Manager
Baldwin Township

>
>
>



MT. LEBANON
PENNSYLVANIA

MUNICIPAL BUILDING
710 WASHINGTON ROAD
PITTSBURGH, PA 15228
PHONE (412) 343-3400
www.mtlebanon.org

September 28, 2011

Dear Members of the Commission:

At the meeting of the Mt. Lebanon Planning Board on September 27, 2011 the planning board reviewed the general information and plans submitted for certain improvements to the swimming pool which would lengthen its useful life, improve its appeal and increase its accessibility and also reviewed information provided for park property on McNeilly Road to add up to three athletic fields to address the identified need for additional field space as directed by Resolution R-13-11

The board finds the plans to be consistent with the objective in the adopted Comprehensive Plan to "identify new recreation opportunities, as well as improve and maintain existing recreation facilities, for residents of all ages." The board also finds the plans to be consistent with the Pashek and Associates Comprehensive Recreation, Park and Open Space Plan completed in 2002 and the Mt. Lebanon Parks Master Plan completed in 2004.

A draft copy of the minutes from the meeting pertaining to this issue is attached.

Sincerely,

Keith A. McGill, AICP
Staff liaison to
The Mt. Lebanon Planning Board

William Pope Chairperson
Alan London
Jacklyn Dunn
Rick Sabeh
Carolyn Byham

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Mr. London asked what shrubs were going to be used.

Mr. Hohman said they would put in flowering perennials and flowering crabapples.

Mr. London requested they soften the wall with some evergreens that would be columnar in nature.

Mr. Pope voiced concerns with the starkness of the building.

Mr. Deiseroth read into the record a letter from Gateway Engineers dated September 19, 2011. He said the substance of the comments is very minor.

Mr. McGill read into the record a letter from Trans Associates dated September 14, 2011.

Citizen Comments

There were no citizen comments.

Mr. Sabeh said he would like to see more visual activity on the façade. This wall will become more prominent because it is being pushed further out to Bower Hill. He would like to see a continued pattern with the brick being recessed.

Mr. Allen said they were trying to downplay the starkness but they could use landscaping to shield the wall. They did add one window to the conference room to help with the look.

Mr. London requested they add some evergreens to add some color variation and verticality.

Mr. London moved and Mr. Sabeh seconded to grant preliminary approval for the Proposed Cancer Center Expansion and Renovations UPMC Cancer Center at St. Clair Hospital land development plan subject to the Engineers' review comments in a letter dated September 19, 2011, comments from the Planning Board and subject to Commission approval of the associated Conditional Use application. The motion carried unanimously.

Mr. Sabeh asked if the plant list in the municipal code was going to be updated.

Mr. McGill said as part of this year's budget hopefully the Commission will approve the update to the Comprehensive Plan. That would be completed next year then following that would be updates to the Subdivision and Land Development and Zoning ordinances.

Other Business

- a. Request for review and comment as per Resolution R-13-11. On September 13, 2011, the Mt. Lebanon Commission adopted a resolution to evaluate remaining issues necessary to invest in Recreation Facilities. Specifically certain improvements to the swimming pool which would lengthen its usable life, improve its appeal and increase its accessibility and the improvement of the park property on McNeilly Road to add up to three athletic fields to address the identified need for additional field space. The Resolution directs that the general plans and information for each project be provided to the various boards that may have involvement in these projects for review and comment.

DRAFT

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Mr. McGill said the board, as part of the 2012-2016 Capital Improvement Program, had some discussion on both of the listed projects. The board found the CIP to be in accordance with adopted Comprehensive Plan of the municipality. He provided the board with some cost and schematic information for both projects as well as specific language from the adopted comprehensive plan related to the objective to "identify new recreational opportunities as well as maintaining existing recreational facilities." As part of that comprehensive plan there was reference made to the Pashek Comprehensive Recreation Park and Open Space plan that those recommendations be incorporated into the comprehensive plan. The Pashek plan contains a notation to provide adequate sports fields and highlights the need for additional fields. Following that study there was a Parks Master Plan study done in 2004. This study references the McNeilly tract as well as drawings related to other athletic fields. And a specific drawing related to the McNeilly Road field complex. The Commission, before acting on a bond issue, wants to ensure all boards and authorities who would review and recommend these projects are comfortable with them. Specific applications will be submitted to the planning board at the appropriate time.

Mr. Pope asked if any of these projects would be going to the Zoning Board.

Mr. McGill said it has gone before the Parks Advisory Board, but there is no need to go before the Zoning Hearing Board for either project. No variances are needed because the zoning fits for both uses.

Mr. Pope asked Commissioner Matt Kluck to give thoughts from the commission's viewpoint.

Mr. Kluck said the commission wants the planning board to review the projects to see if they have any recommendations for making the plan better. They want the board to look at the cost efficiencies and expenses; to review what's there to see if it fits in with the master plan and comprehensive plan.

Mr. Pope said at the last meeting the board did find that the projects are in line with the comprehensive plan.

Mr. London asked what the Parks Advisory Board's thoughts are on these projects.

Mr. McGill said he is not aware of specific recommendations from the Parks Board for the McNeilly project other than the athletic fields.

Mr. Sabeh asked if on-site retention of storm sewer could be done.

Mr. Deiseroth said it is possible. There are some discussions related to some items being built. A lot of the costs are scaled up to account for increase in costs of items.

Mr. London is concerned with not having much of buffer for nearby residences as in other areas.

Mr. Pope asked if the dialogue from tonight would be all that the Commission is looking

Mr. Sabeh asked if there was discussion at the Commission meeting regarding fees.

Mr. Kluck said commissioners Brumfield and Miller have talked with some of the athletic associations looking into charging for the use of the fields. They are also looking at alternative ways of financing for the fields through public and private funding.

Mr. Sabeh said that most other recreational facilities require some payment. He supports the idea of other sports having to pay some kind of fee.

Mr. Kluck said if this board feels a fee-based situation meets with the comprehensive plan, and the needs of the municipality are being met, then fees should be imposed and considered as the project goes forward.

Mr. Pope commented on the pool infrastructure project from the proposed cost. He would like to review some of the needed items versus the leisure items to see if there are ways to save some money. He asked if there could be potential phasing of this work in relation to the high school swimming pool being built. The school district stressed a willingness to be neighborly and allow for use of their pool for the public.

Mr. Kluck said the commission discussed the swim center project as including item Nos.1-8. Anything listed after that is considered a leisure item.

Mr. Deiseroth said they would start as soon as the pool closes for the season and be ready to reopen the following May.

Mr. Sabeh asked if most of the items are maintenance as opposed to a complete reconfiguration.

Mr. Kluck said they would consider adding piping for slides and other possible features so that they could be connected at a later time.

Mr. McGill said if some features couldn't be funded immediately, the necessary infrastructure would be put in place so they could be easily added. He said the first phase of the high school project as proposed is the completion of the athletic facility on the other side of Horsman Drive, which would include the pool. Therefore the community would have pool at one of the locations.

Mr. Sabeh asked if these projects would be funded through bond issue. And if the bond does not go through will these be put on hold for another bond issue.

Mr. Kluck said they are not expecting any windfalls through tax collections so these projects would need to be funded through bond issue.

Citizen Comments

There were no citizen comments.

DF

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From: Michael McMurtrie
Sent: Wednesday, October 05, 2011 1:05 PM
To: Stephen Feller; Coleman McDonough; 'Cindy Jampole'
Cc: Amy Kostelich
Subject: RE: October Agenda

Mr. Feller, this is the response I got back from traffic board chairperson, Dave DiGioia. Additionally, I asked Dave to introduce the topic at tonight's meeting and seek input from board members. Mike McMurtrie

Mike,

Sorry I didn't get back to you yesterday. Looking at the two options they are very similar in use. Both have two soccer and one baseball field. From a pure traffic generation standpoint, both would generate the same amount of traffic since there are no differences in the uses. My only suggestion as a designer, would be to try and have the entrance opposite of Dewalt Drive. As you know offset intersections can be a problem, and any can be avoided in proper placement now.

Hope this helps,

David

david@digioiagray.com
Phone: (412) 372-4500
Cell: (412) 973-0872
www.digioiagray.com

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Memo

To: Mr. Stephen Feller

From: Lt. Michael McMurtrie

Date: 06 October 2011

Re: Traffic Board Recommendations

Mr. Feller, the members of the traffic board discussed the McNeilly Road and swimming complex projects at last night's meeting. The members were provided with the proposal options for the McNeilly Road park project and offered the following comments:

- Cindy Jampole (traffic engineer) advised that McNeilly Road is a collector road designed to handle up to 5,000 vehicles each day and she believes any additional traffic caused by the park facility should not be a concern.
- Mrs. Jampole advised against the use of a traffic signal for the park entrance as the criteria for the installation of a signal is that they be used for standard everyday conditions. Currently the conditions do not merit the installation of a signal and she believes the park facility will not alter the standard everyday conditions on McNeilly Road.
- The members agreed that the park entrance should not be located directly across from Dewalt Drive as traffic problems could be caused for the local residents.
- Alternative#1 allows for 116 parking spaces. Alternative#2 allows for 234 parking spaces. The members believe that alternative#1 might not be able to accommodate all vehicles during large events at the park and are concerned that overflow parking would be pushed to McNeilly Road which would not be advisable due to the impact on sight distances and residential driveways.
- Based only upon the drawings they were presented, the board members do not believe traffic conditions on McNeilly Road will be adversely affected by the addition of a park facility. Usage of the park will likely occur on weekends and in the summer and should not impact everyday traffic.

The members of the board were presented with the cost estimate sheet for the swimming center renovation project. Armed with limited information the consensus of the members and traffic engineer was that traffic in and around the area will most likely only be impacted during the construction/renovation phase. One board member advised that the current swimming facility (recreation center lot) has insufficient parking to accommodate all pool users, but the surrounding lots are currently used for overflow parking and should continue to be able to handle pool parking even if attendance increases at a new facility.

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Stephen Feller

From: David Donnellan
Sent: Wednesday, October 05, 2011 3:06 PM
To: Stephen Feller
Cc: Bruce Parry (bparry@parryfin.com); David Brumfield; Janice Seigle (janiceseigle@verizon.net); John Vogel (jtvogel@comcast.net); John Vogel (jvogel@tuckerlaw.com); Patrick Eberz (peberzwork@gmail.com); Susana Montoya (montoyase@verizon.net); T. Michael Brown (michael_brown4@hotmail.com); William Moorhead (moorheadwoodhaven@verizon.net); William Moorhead (william.moorhead@bipc.com)
Subject: Parks Advisory Board Bond Issue Recommendation

Steve:

At yesterday's meeting of the Parks Advisory Board, the board made the following recommendation:

The Parks Advisory Board recommended the approval of a recreation bond issue with focus on: 1. the renovation of the swimming pool, 2. the development of fields at McNeilly Park (with synthetic turf if at all possible) and 3. some funds directed to capital improvement of items related to passive use of the parks including stream restoration at Bird Park.

Please let me know if you have any questions.

Thanks,

David D. Donnellan
Director
Mt. Lebanon Recreation Department
900 Cedar Boulevard - 2nd Floor
Pittsburgh, PA 15228
Phone: (412) 343-4519
Fax: (412) 561-6499
www.mtlebanon.org



1011 Alcon Street
Pittsburgh, Pennsylvania 15220-3424

info@gatewayengineers.com
Phone: 412 / 921-4030
Facsimile: 412 / 921-9960

C-97075
September 12, 2003

County of Allegheny
Department of Public Works
501 County Office Building
542 Forbes Avenue
Pittsburgh, PA 15219-2904

ATT: Chuck Dato, Permits Supervisor

RE: Municipality of Mt. Lebanon
McNeilly Road Driveway Permit

Dear Chuck:

Please accept this letter as a follow-up to our telephone conversation of September 10, 2003 regarding the highway occupancy permit application for the two driveways shown on the attached plan. The Municipality of Mt. Lebanon is currently negotiating a sales agreement with the property owner to purchase the two parcels of property (a copy will be provided to prove ownership when available).

The intent of this highway occupancy permit application is to gain approval for the change in use of the driveways. Currently, the driveways access residential properties; however, the Municipality plans to construct two (2) soccer fields and a baseball field at the site with associated parking. The western driveway (between residences 746 and 780 McNeilly Road) will remain unchanged in its connection point, grade, alignment, etc. The eastern driveway (for 604 McNeilly Road) will be realigned as shown on the attached plan to intersect with McNeilly Road at a 90-degree angle. The current driveway intersects with McNeilly Road on an acute angle. For both driveways, all sight distances greatly exceed the requirements for a 25 MPH roadway as can be seen on the attached sight distance calculation sheets.

The stormwater runoff will be addressed on-site with a stormwater detention pond and will discharge to the existing watercourse, which crosses beneath McNeilly Road. A separate highway occupancy permit will be submitted in the future after the site improvements have been finalized and the pond sized accordingly. Also, during construction on the site, the sanitary sewer will be relocated through the site and connected to the sanitary sewer located in the travel lanes of McNeilly Road. As with the stormwater runoff, a separate highway occupancy permit will be requested for the roadway opening and connection to the existing sanitary sewer within the roadway.

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Consulting Engineers & Surveyors

Municipality of Mt. Lebanon
McNeilly Road Driveway Permit
September 12, 2003
Page 2

On behalf of the Municipality of Mt. Lebanon, we are requesting that the existing driveways and proposed realignment be approved for access to the proposed park facility.

If you should have any questions, or would like to schedule a field meeting, please call.

Sincerely,
THE GATEWAY ENGINEERS, INC.

Matthew E. Bagaley, E.I.T.

Enclosures

cc: Stephen Feller, Municipal Manager
Daniel S. Deiseroth, P.E., Municipal Engineer
James Roberts, Municipal Solicitor
Keith McGill, Municipal Planner

G:\Projects\97000 Mt Lebanon\97075 ROONEY PROPERTY\Docs\HOPapp.doc

100

APPLICATION FOR HIGHWAY OCCUPANCY PERMIT

COUNTY OF ALLEGHENY

HIGHWAY OCCUPANCY PERMIT FEES
(See Schedule)

Township Municipality of Mt. Lebanon
Borough _____
Name of Road McNeilly Road
Location of Operation 604 McNeilly Road

Issuing Permit.....\$ _____
Extension of Time.....\$ _____
Surface Restoration.....\$ _____
Other Charges.....\$ _____
Total.....\$ _____
Check or Money Order.....\$ _____

County of Allegheny
Department of Works
Pittsburgh, Pa.

Date September 12, 19 2003

Application is hereby made by The Municipality of Mt. Lebanon
of 710 Washington Road, Pittsburgh, PA 15228 (Name of Applicant)
(Post Office Address) _____, Pennsylvania, for permission to

Description and Purpose of Work:— The existing eastern driveway accessing this lot
is proposed to be reconfigured as shown on the attached plan to provide
improved access to the proposed park facility. The existing western driveway
is not proposed to be altered.

in accordance with the accompanying sketch, and under and subject to all the conditions, restrictions and regulations prescribed in the General Provisions and Specifications, with the same force and effect as if written or printed herein, and under and subject to such special conditions, restrictions and regulations as may be imposed by the Director.

The applicant is (an individual) (a corporation) (a partnership) incorporated under the laws of Pennsylvania

(CORPORATE SEAL)

Attest:

Municipality of Mt. Lebanon

Name of Applicant

By [Signature] MUNICIPAL ENGINEER
(Executive Officer or Authorized Representative)

Secretary

DATA APPLICABLE TO THIS APPLICATION

GENERAL. The road surface is (improved) (unimproved). Improved width 30 feet.

Approximate date when work will be started _____ Approximate

date when work will be completed _____ Working days

required to complete the work _____ days. Distance from center line of

roadway to gutter or ditch 15 feet. Distance to property line 25 feet.

POLES. Number of poles to be erected N/A. Average spacing of the poles

N/A feet. Nearest distance from center of road to structure N/A feet.

Distance of proposed work along the road N/A feet.

PIPE LINES AND CONDUITS. The improved surface of the road will (will not) be opened.

Approximate area of openings in improved surface _____ sq. yds. Approximate

area of openings on unimproved portion _____ sq. yds. The length of

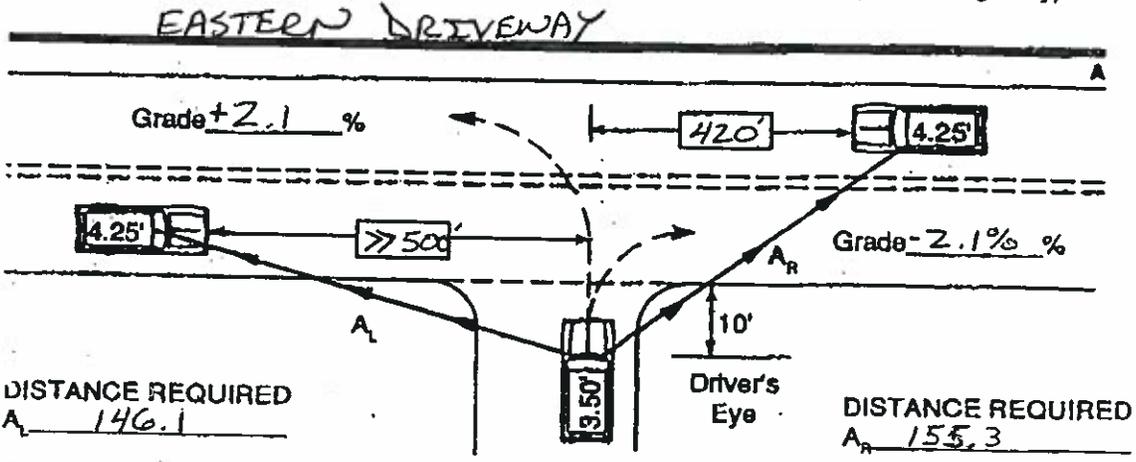
trench along the road is _____ feet. Depth of trench below surface

_____ inches.

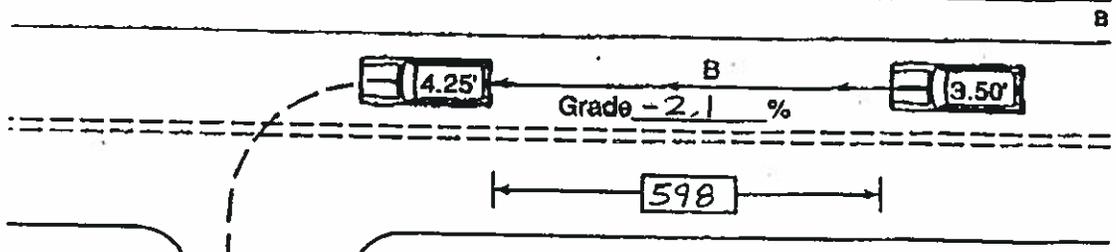
101

FORMULA SIGHT DISTANCE MEASUREMENTS

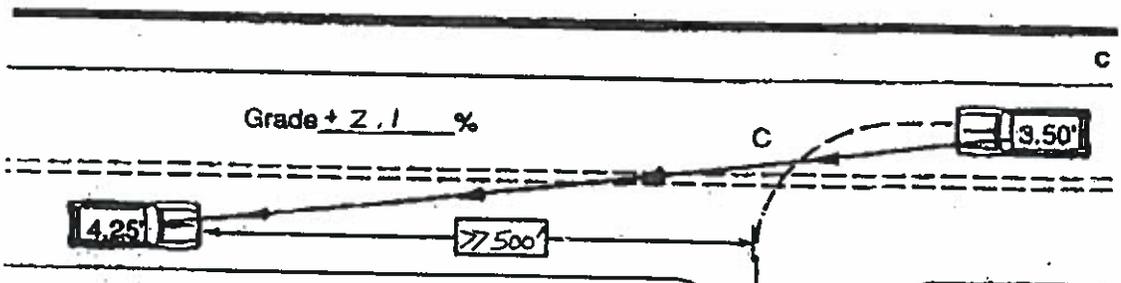
Applicant MUNICIPALITY OF MT. LEBANON Application No. _____
 S.R. _____ Seg. _____ Offset _____ Posted Speed Limit 25
 or
 Measured By MATT BAGALEY Date 9/4/03 Safe Operating Speed
 (Unposted Highway)



The maximum length of roadway along which a driver at an access location can continuously see another vehicle approaching on the roadway.

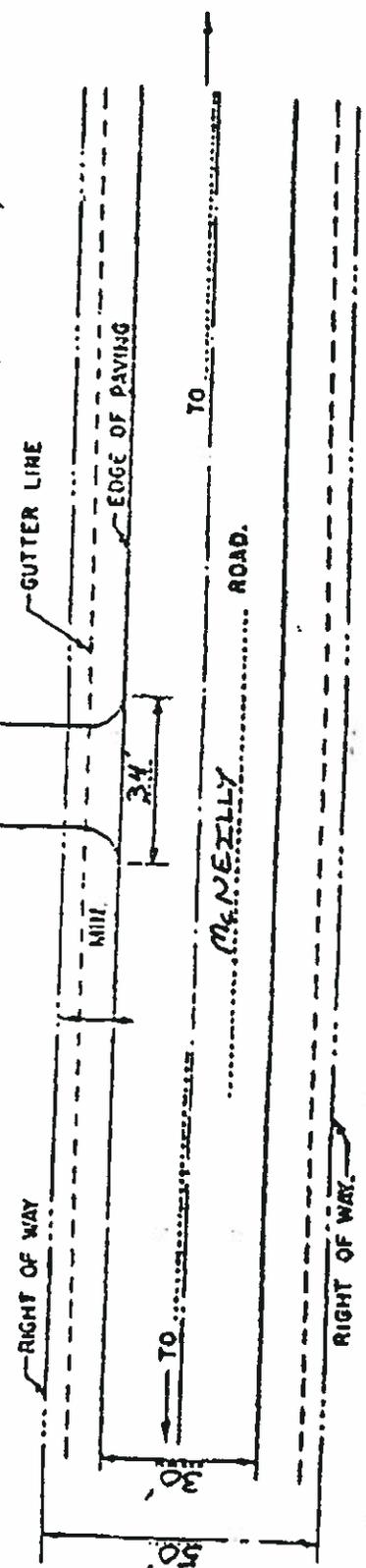


The maximum length of roadway along which a driver on the roadway can continuously see a vehicle which is located in the driver's travel lane and which is intending to make a left turn into an access.

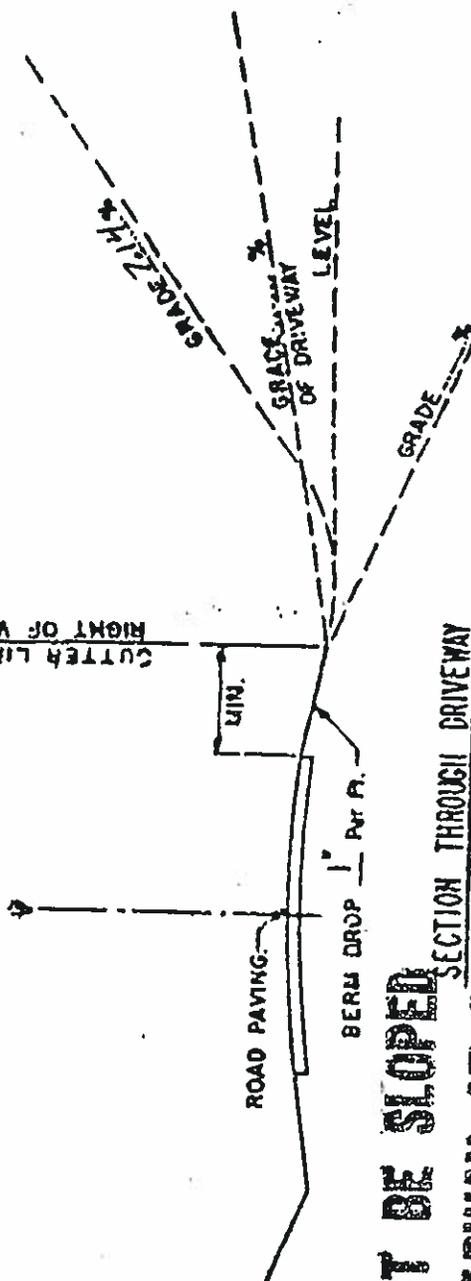


The maximum length of roadway along which a driver of a vehicle intending to make a left turn into an access can continuously see a vehicle approaching from the opposite direction.

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PLAN
CUTTER LINE OR
RIGHT OF WAY



**DRIVEWAYS MUST BE SLOPED
AWAY FROM ROADWAY AT A
MIN. OF 1/2 IN. PER FT. FOR
A MIN. DISTANCE OF 5 FT.**

PROPOSED
DRIVEWAY APPROACH FOR

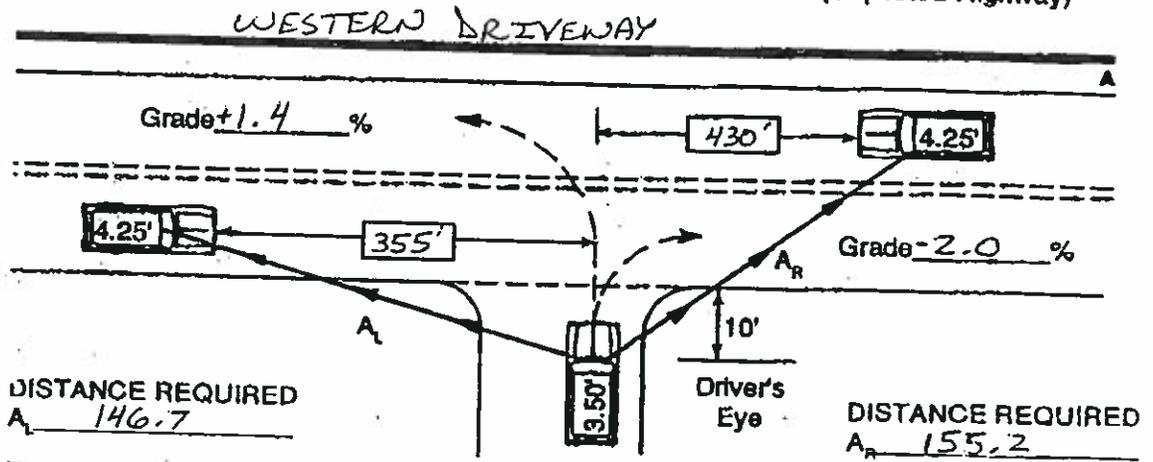
THE MUNICIPALITY OF MT. LEBANON
710 WASHINGTON ROAD
PETTSBORO, PA 15228 TEL. NO. 412-243-3400

MISC. 340A

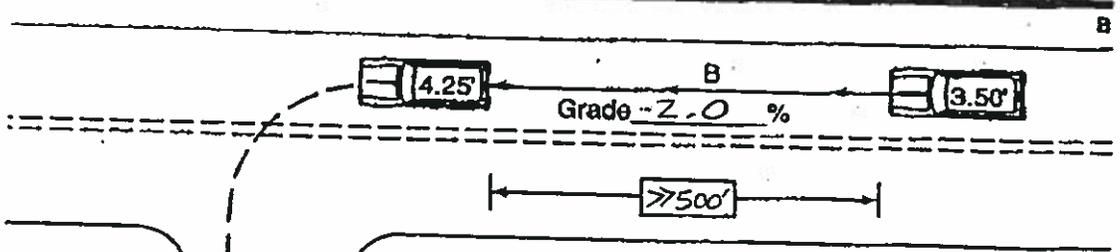
103

FORMULA SIGHT DISTANCE MEASUREMENTS

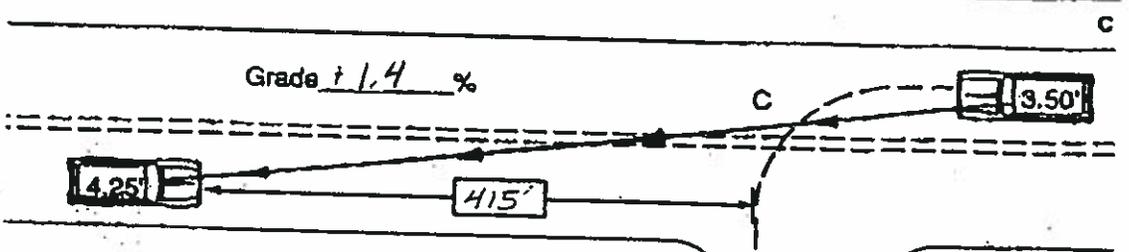
Applicant MUNICIPALITY OF MT LEBANON Application No. _____
 S.R. _____ Seg. _____ Offset _____ Posted Speed Limit 25
 or
 Measured By MATT BAGALEY Date 9/4/03 Safe Operating Speed
 (Unposted Highway)



The maximum length of roadway along which a driver at an access location can continuously see another vehicle approaching on the roadway.

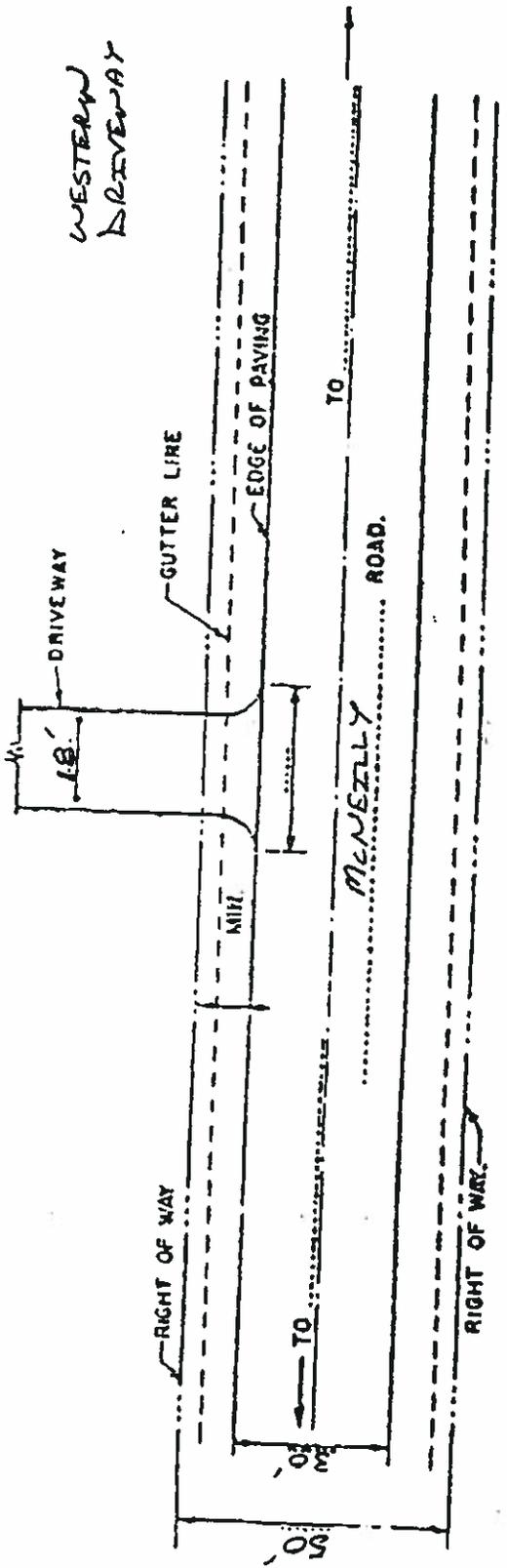


The maximum length of roadway along which a driver on the roadway can continuously see a vehicle which is located in the driver's travel lane and which is intending to make a left turn into an access.

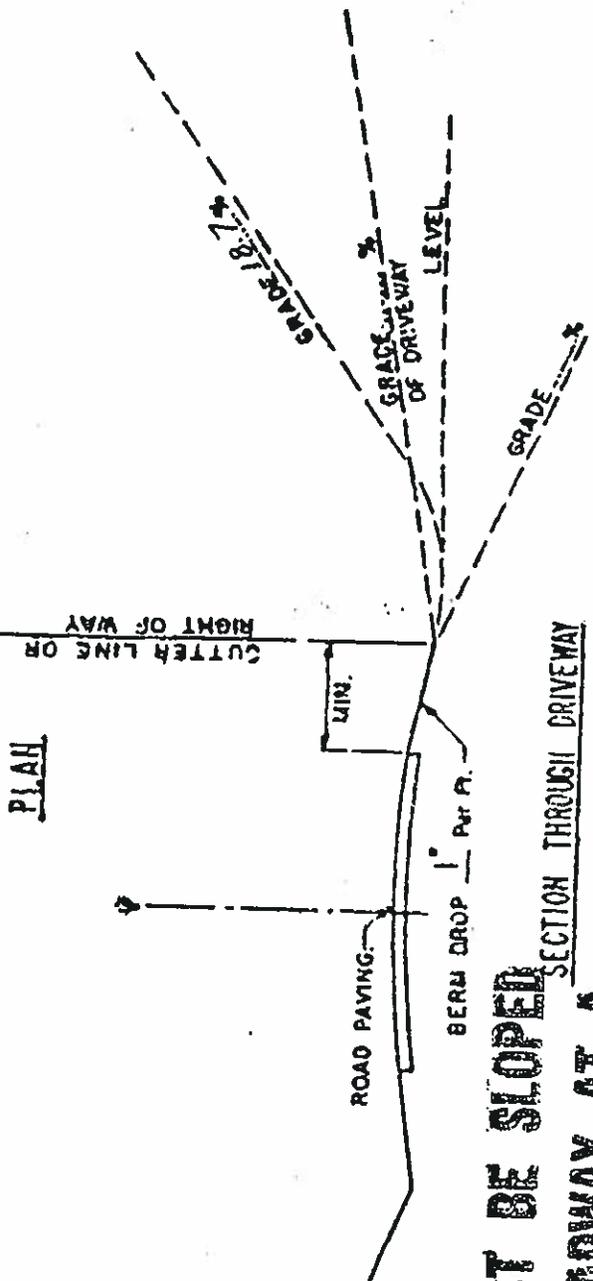


The maximum length of roadway along which a driver of a vehicle intending to make a left turn into an access can continuously see a vehicle approaching from the opposite direction.

104



PLAN



DRIVEWAYS MUST BE SLOPED AWAY FROM ROADWAY AT A MIN. OF 1/2 IN. PER FT. FOR A MIN. DISTANCE OF 5 FT.

PROPOSED DRIVEWAY APPROACH FOR

...THE MUNICIPALITY OF ...
 710 WASHINGTON ROAD
 P.M.H., PA 15228 TEL. NO. 412-343-3400

340A



DEPARTMENT OF PUBLIC WORKS

County of Allegheny

THOMAS E. DONATELLI, P.E.
DIRECTOR

501 COUNTY OFFICE BUILDING
542 FORBES AVENUE
PITTSBURGH, PENNSYLVANIA 15219-2904
PHONE (412) 350-5902 • FAX (412) 350-5386

MEMORANDUM

October 29, 2003

Matthew Bagaley, E.I.T.
Gateway Engineers, Inc.
1011 Alcon Street
Pittsburgh, PA 15220-3424

*Fax to J. Roberts
C: Rooney file (letter)
mcb.41
[Signature]*

RE: McNeilly Road - Driveways For "Proposed Mt. Lebanon Park"

To whom it may concern,

The Allegheny County Highway Occupancy Permit for the proposed driveway connections from the Municipality of Mt. Lebanon's proposed "Park Plan" situated at 604 McNeilly Road has been reviewed. The cursory alignment appears acceptable pending the scheduled site viewing. Prior to the permit being issued we will require traffic and hydraulic reports to be submitted for approval.

Should you have any questions regarding this matter please contact Chuck Dato of the Permit Office at (412) 350-5874 .

Chuck



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January 19, 2004

Mr. Keith McGill
Municipal Planner
Municipality of Mount Lebanon
710 Washington Road
Pittsburgh, Pennsylvania 15228

Subject: Rooney Property Highway Occupancy Permit
Site Trip Generation Estimate

Dear Mr. McGill:

As requested, Trans Associates (TA) has developed trip generation estimates for the proposed Athletic Facilities to be located on the Rooney Property along McNeilly Road.

Based on the Preliminary Site Plan dated October 2002, the 23-acre lot contains one baseball field, and two soccer fields. TA estimated that at any one time, these fields could be subdivided into a total of approximately seven to ten fields for youth soccer games.

TA used Land Use Code 488 "Soccer Complex", in Trip Generation, 7th Edition, published by the Institute of Transportation Engineers (ITE). The results are summarized in the enclosed Table 1. As shown in the Table, the site is projected to generate approximately 714 total trips (357 enter, 357 exit) during a typical weekday. During the weekday P.M. peak hour of adjacent street traffic, the site is projected to generate 207 trips (143 enter, 64 exit).

Based on these trip projections, the site driveway would be classified as a Low-Volume Driveway, using PENNDOT's roadway classification criteria.

This concludes TA's analysis for the proposed Rooney Property. If you have any questions, or need additional information, please feel free to call.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark J. Magalotti". The signature is written in a cursive, flowing style.

Mark J. Magalotti, P.E.
Principal-in-Charge

MJM:TK:nl

Attachment

cc: D. Deiseroth – Gateway Engineers
File #mount00-03274/nllet5644

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1000 towers, Suite 400, 4955 Steubenville Pike, Pittsburgh, PA 15205 T (412) 490-0630 F (412) 490-0631

TABLE 1
TRIP GENERATION SUMMARY
 Rooney Property Highway Occupancy Permit
 Municipality of Mt. Lebanon, Allegheny County, Pennsylvania

DEVELOPMENT	ITE CODE	WEEKDAY AVERAGE DAILY TRAFFIC	SATURDAY AVERAGE DAILY TRAFFIC	NUMBER OF VEHICLE TRIPS ⁽¹⁾					
				WEEKDAY P.M. PEAK HOUR ⁽²⁾			SATURDAY PEAK HOUR ⁽³⁾		
				ENTER	EXIT	TOTAL	ENTER	EXIT	TOTAL
Soccer Complex (10 Fields) ⁽⁴⁾	488	710	1,170	145	65	210	140	150	290

- (1) Number of vehicle trips determined by use of Trip Generation, 7th Edition published by the Institute of Transportation Engineers.
- (2) Weekday P.M. peak hour of adjacent street traffic between 4:00 P.M. and 6:00 P.M.
- (3) Saturday peak hour of generator.
- (4) Assumed ten (10) fields available at any time for youth athletic activities.

Source: Preliminary site plan dated October 2002 provided by The Gateway Engineers. Analysis by Trans Associates.

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1011 Alcon Street
Pittsburgh, Pennsylvania 15220-3424

info@gatewayengineers.com
Phone: 412 / 921-4030
Facsimile: 412 / 921-9960

C-97075
January 30, 2004

County of Allegheny
Department of Public Works
501 County Office Building
542 Forbes Avenue
Pittsburgh, PA 15219

ATT: Chuck Dato, Permits Supervisor

RE: Municipality of Mt. Lebanon
McNeilly Road Driveway Permit

Dear Chuck:

As requested in your October 29, 2003 correspondence (copy attached), please accept the attached documentation to supplement our previous driveway permit application. We have provided a copy of the sales agreement between Mt. Lebanon and the property owner, a traffic impact analysis, and a stormwater management report.

The traffic impact analysis, completed by Trans Associates, demonstrates that the anticipated volume of traffic utilizing the driveway would classify it as a Low-Volume Driveway for the three (3) field complex.

In preparation of the preliminary stormwater management report, the design of the detention facility was completed utilizing the three (3) field arrangement. At this time, based upon the preliminary layout of the stormwater facility, there will be an overall reduction in flow from the site to the culvert traversing beneath McNeilly Road. The final design will adhere to the same release rates as shown in the report.

The Municipality of Mt. Lebanon is looking to close on this property in early March, 2004 and would like the driveway permit from the County prior to closing or an assurance that the permit will be issued.

If you should have any questions, or require additional information, please call.

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Consulting Engineers & Surveyors

C-97075

January 30, 2004

Page 2 of 2

Sincerely,
THE GATEWAY ENGINEERS, INC.

Daniel S. Deiseroth, P.E.
Municipal Engineer

Matthew E. Bagaley, P.E.
Project Manager

Enclosure

Cc: Steve Feller, Municipal Manager
Keith McGill, Municipal Planner w/enclosure
Jim Roberts, Municipal Solicitor

G:\Projects\97000 Mt Lebanon\97075 ROONEY PROPERTY\Docs\CountyHOP.doc

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Consulting Engineers & Surveyors



1011 Alcon Street
Pittsburgh, Pennsylvania 15220-3424

info@gatewayengineers.com
Phone: 412 / 921-4030
Facsimile: 412 / 921-9960

C-97075
May 7, 2004

County of Allegheny
Department of Public Works
501 County Office Building
542 Forbes Avenue
Pittsburgh, PA 15219-2904

ATT: Chuck Dato, Permits Supervisor

RE: Municipality of Mt. Lebanon
McNeilly Road Driveway Permit

Dear Chuck:

As a follow-up to our discussion of May 6, 2004, please accept this revised highway occupancy permit application submission on behalf of the Municipality of Mt. Lebanon for the proposed driveway access to the park facility as shown on the attached plan. Included within the application packet are the following:

- Application for Highway Occupancy Permit.
- Formula for Sight Distance Measurements Sheets (Eastern Driveway).
- Driveway Profile Sheet (Eastern Driveway).
- Formula for Sight Distance Measurements Sheets (Western Driveway).
- Driveway Profile Sheet (Western Driveway).
- Copy of the Agreement of Sale in Lieu of Condemnation.
- A traffic analysis report prepared by Trans Associates demonstrating that the proposed driveway traffic volumes are minimal; thereby, classifying it as a Low-Volume Driveway.
- A preliminary stormwater management report. The report outlines that the culvert at McNeilly Road will see an overall reduction in flow with the proposed development. The final design will adhere to the same release rates as shown in the attached report.
- Schematic layout plans outlining the revised alignment of the park facilities and driveways. The western driveway (between residences 746 and 780 McNeilly Road) will remain unchanged in its connection point, grade, alignment, etc. The eastern driveway (for 604 McNeilly Road) will be realigned as shown on the attached plan to intersect with McNeilly Road at a 90-degree angle across from Dewalt Drive. For both driveways, all sight distances greatly exceed the requirements for a 25 MPH roadway as can be seen on the attached sight distance calculation sheets.



Consulting Engineers & Surveyors

Municipality of Mt. Lebanon
McNeilly Road Driveway Permit
May 7, 2004
Page 2 of 2

The Municipality of Mt. Lebanon is looking to close on this property in the near future and need the permit in order to complete this task. Any help you can provide to expedite the review and issuance of this permit would be greatly appreciated. If you would like to meet with me during the field review of the project so that I could answer any questions, I would be happy to help in anyway necessary.

If you should have any questions, or require additional information, please call.

Sincerely,
THE GATEWAY ENGINEERS, INC.

Daniel S. Deiseroth, P.E.
Municipal Engineer

Enclosures

cc: Stephen Feller, Municipal Manager
James Roberts, Municipal Solicitor
Keith McGill, Municipal Planner

G:\Projects\97000 Mt Lebanon\97075 ROONEY PROPERTY\Docs\HOPapp2.doc

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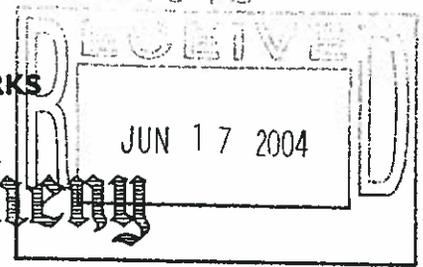


THOMAS E. DONATELLI, P.E.
DIRECTOR

DEPARTMENT OF PUBLIC WORKS

County of Allegheny

501 COUNTY OFFICE BUILDING
542 FORBES AVENUE
PITTSBURGH, PENNSYLVANIA 15219-2904
PHONE (412) 350-5902 * FAX (412) 350-5386



MEMORANDIUM

June 15, 2004

Daniel Deiseroth, P.E.
Gateway Engineers, Inc.
1011 Alcon Street
Pittsburgh, PA 15220-3424

RE: McNeilly Road - "Mt. Lebanon Park"

To whom it may concern,

The Allegheny County Highway Occupancy Permit for the proposed driveway connections from the Municipality of Mt. Lebanon's proposed "Park" situated at 604 McNeilly Road has been reviewed and approved. The permit will be issued upon receipt of funds and necessary bonds.

Should you have any questions regarding this matter please contact Chuck Dato of the Permit Office at (412) 350-5874

Chuck



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